



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
FY 2021 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)
 as of August 31, 2021

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
										Total	MODE	CO	
1ST Quarter													
INFRASTRUCTURE (GAA)													
APP- Infra-001	Refurbishment of Classrooms (Phase V)	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	30,000,000.00		30,000,000.00	
APP- Infra-002	Completion of Food Technology and Research Center Bldg.	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	16,000,000.00		16,000,000.00	
APP- Infra-003	Installation of Solar Harvesting System at San Isidro Extension Campus	FDMO	Yes	Public Bidding	October 2020-March 2021				GAA	20,000,000.00		20,000,000.00	
APP- Infra-004	Construction of the College of Public Administration and Governance Building (Phase II)	FDMO	No	Public Bidding	January to March 2021				SB/GAA	10,000,000.00	-	10,000,000.00	
APP- Infra-005	Construction of TSU Information and Communication Technology (ICT) Hub (Phase I)	FDMO	No	Public Bidding	January to March 2021				SB/GAA	10,000,000.00	-	10,000,000.00	
APP- Infra-028	Completion of Three Storey Administration Office and Motorpool Building	FDMO	No	Public Bidding	January to March 2021				SB	9,500,000.00	-	9,500,000.00	
TOTAL INFRASTRUCTURE (GAA)										95,500,000.00	-	95,500,000.00	
INFRASTRUCTURE (SB)													
APP- Infra-006	Repainting of Paver Blocks at CCS ₄ Quatrangle	FDMO	No	Negotiated-SVP	January to March 2021				SB	250,000.00	-	250,000.00	

APP-Infra-007	Repainting of CCS Building Right Wing	FDMO	No	Negotiated-SVP	January to March 2021	SB	2,500,000.00	-	2,500,000.00
APP-Infra-009	Refurbishment of Student Records Room at ARO Building	FDMO	No	Negotiated-SVP	January to March 2021	SB	1,600,000.00	-	1,600,000.00
APP-Infra-010	Repainting of ARO Building	FDMO	No	Negotiated-SVP	January to March 2021	SB	800,000.00	-	800,000.00
APP-Infra-011	Refurbishment of Comfort Room at Smith Hall Building	FDMO	No	Public Bidding	January to March 2021	SB	2,400,000.00	-	2,400,000.00
APP-Infra-012	Refurbishment of Room 111 and 112 of Smith Hall extension building	FDMO	No	Public Bidding	January to March 2021	SB	1,200,000.00	-	1,200,000.00
APP-Infra-013	Extension of Ground Floor of J.V Yap Library Bldg.	FDMO	No	Public Bidding	January to March 2021	SB	2,000,000.00	-	2,000,000.00
APP-Infra-014	Construction of Comfort room at CET Deans and Wall Partitions at room EB 207, EB 208, EB 210 and EB 214	FDMO	No	Public Bidding	January to March 2021	SB	1,000,000.00	-	1,000,000.00
APP-Infra-015	Installation of stainless counter sink at CET	FDMO	No	Public Bidding	January to March 2021	SB	150,000.00	-	150,000.00
APP-Infra-017	Expansion and Rehabilitation of Gender and Development (GAD) Building	FDMO	No	Public Bidding	January to March 2021	SB	20,000,000.00	-	20,000,000.00
APP-Infra-018	Construction of Student Center at San Isidro Extension Campus	FDMO	No	Public Bidding	January to March 2021	SB	50,000,000.00	-	50,000,000.00
APP-Infra-019	Rehabilitation of Drainage System	FDMO	No	Public Bidding	January to March 2021	SB	35,000,000.00	-	35,000,000.00
APP-Infra-020	Construction of Water Treatment Facility	FDMO	No	Public Bidding	January to March 2021	SB	10,000,000.00	-	10,000,000.00
APP-Infra-021	Conversion of ABC Building to Administration Building	FDMO	No	Public Bidding	January to March 2021	SB	50,000,000.00	-	50,000,000.00
APP-Infra-023	Modernization of TSU Gymnasium	FDMO	No	Public Bidding	January to March 2021	SB	112,000,000.00	-	112,000,000.00
APP-Infra-025	Construction of Administration Building	FDMO	No	Public Bidding	January to March 2021	SB	90,000,000.00	-	90,000,000.00
APP-Infra-026	Construction of Dormitory	FDMO	No	Public Bidding	January to March 2021	SB	50,000,000.00	-	50,000,000.00

APP-Infra-027	Returfishment of Amphi Theater	FDMO	No	Public Bidding	January to March 2021	SB	6,000,000.00	-	6,000,000.00	
APP-Infra-029	Construction of State of the Art Defense Tactics	FDMO	No	Public Bidding	January to March 2021	SB	1,900,000.00	-	1,900,000.00	
APP-Infra-030	Construction of Warehouse and Workshop	FDMO	No	Public Bidding	January to March 2021	SB	6,000,000.00	-	6,000,000.00	
APP-Infra-032	Partition Wall and the EB Rooms at the CET Building	FDMO	No	Negotiated-SVP	January to March 2021	SB	200,000.00	-	200,000.00	
APP-Infra-035	Labor & Materials: Geotechnical Investigation of Tarlac State University	FDMO	No	Negotiated-SVP	January to March 2021	SB	649,687.50	-	649,687.50	
TOTAL INFRASTRUCTURE (SB)									443,649,687.50	
GOODS/SERVICES (SB/GAA)										
APP-001	Various Fabrication and Installation for Job Out	Various Office	No	Negotiated - SVP	January to March 2021	SB	341,300.00	341,300.00	-	-
APP-002	Procurement of ICT Equipment for MISO	MISO	Yes	Public Bidding	October 2020-March 2021	GAA	19,672,000.00	-	19,672,000.00	-
APP-003	IMS Surveillance Audit - Re - Certification	IMS	No	Public Bidding	January to March 2021	SB/GAA	250,000.00	250,000.00	-	-
APP-004	Seminar Kits for Accreditation	QAO	No	Negotiated - SVP / Shonuna	January to March 2021	SB/GAA	34,950.00	34,950.00	-	-
APP-005	Audio and Visual Equipment	CAFA / HR / CASS	No	Negotiated - SVP	January to March 2021	SB/GAA	1,809,500.00	-	1,809,500.00	-
APP-006	Automotive Supplies	CET / Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	250,400.00	250,400.00	-	-
APP-007	Fabrication of Plaques and Medals for Speakers	Board Sec / ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	50,000.00	50,000.00	-	-
APP-008	Various Books	LMS	No	Public Bidding	January to March 2021	SB/GAA	10,000,000.00	-	10,000,000.00	-
APP-010	Accountable Forms	ASU	No	Direct Contracting	January to March 2021	SB/GAA	10,500.00	10,500.00	-	-
APP-011	Check Booklet	Cashiering Unit	No	Direct Contracting	January to March 2021	SB/GAA	49,249.50	49,249.50	-	-

APP-012	Copier Consumables	Various Offices	No	Direct Contracting	January to March 2021	SB/GAA	4,836,251.00	4,836,251.00	-
APP-013	Copier Spare Parts	ASU	No	Direct Contracting	January to March 2021	SB/GAA	2,546,914.80	2,546,914.80	-
APP-014	Diesel Consumption for the January to March 2021	Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	450,000.00	450,000.00	-
APP-015	Official Receipt	Cashiering Unit	No	Direct Contracting	January to March 2021	SB/GAA	676,000.00	676,000.00	-
APP-016	Payment of Toll Fees for January to March 2020	Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	300,000.00	300,000.00	-
APP-017	Fire Fighting Supplies	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	46,500.00	46,500.00	-
APP-018	Food Laboratory Tools and Supplies	CBA / FTRC	No	Negotiated - SVP	January to March 2021	SB/GAA	538,830.00	538,830.00	-
APP-019	Food Laboratory Equipment	FTRC	No	Public Bidding	January to March 2021	SB/GAA	6,715,000.00	-	6,715,000.00
APP-020	Table Cloth for Graduation Use	ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	5,000.00	5,000.00	-
APP-021	Grocery Items for Various Offices	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	66,558.00	66,558.00	-
APP-022	Hardware Supplies and Equipment	FDMO	Yes	Public Bidding	October 2020 to March 2021	GAA	3,632,615.00	3,632,615.00	-
APP-023	Hardware Tools and Equipment	FDMO / MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	251,200.00	251,200.00	-
APP-024	IT Consumables	Various Offices	Yes	Public Bidding	October 2020 to March 2021	GAA	3,216,850.00	3,216,850.00	-
APP-025	IT Equipment for Colleges & Offices	Various Colleges / Offices	No	Public Bidding	January to March 2021	SB/GAA	15,637,400.00	-	15,637,400.00
APP-028	Smart TVs for Classroom Use	CET	No	Public Bidding	January to March 2021	SB/GAA	400,000.00	-	400,000.00
APP-029	IT Projects - Disaster Recovery and Tape Storage Appliance Solution	MISO	No	Public Bidding	January to March 2021	SB/GAA	4,900,000.00	-	4,900,000.00
APP-030	IT Project - Installation, Configuration and Deployment of TSU Wifi Facility for Lucinda Campus (Phase III)	MISO	No	Public Bidding	January to March 2021	SB/GAA	6,000,000.00	-	6,000,000.00
APP-031	IT Project - Lucinda Fiber Optic Backbone	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	120,000.00	-	120,000.00

APP-032	IT Project - Network Operations Center	MISO	NO	Public Bidding	January to March 2021	SB/GAA	4,900,000.00	-	4,900,000.00
APP-033	IT Project - Outdoor Boom Barrier for TSU Main Entrance and Exit Gates	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	450,000.00	-	450,000.00
	IT Project - VPN Appliance	MISO	No	Public Bidding	January to March 2021	SB/GAA	4,200,000.00	-	4,200,000.00
APP-035	IT Tools, Supplies and Accessories	MISO	No	Public Bidding	January to March 2021	SB/GAA	23,500.00	23,500.00	-
APP-03A	IT Tools, Supplies and Accessories	MISO	No	Public Bidding	January to March 2021	SB/GAA	1,088,845.00	1,088,845.00	-
APP-036	Janitorial Supplies and Materials	FDMO	Yes	Public Bidding	October 2020 to March 2021	GAA	1,143,300.00	-	1,143,300.00
APP-036A	Janitorial Supplies and Materials	FDMO	No	Negotiated - SVP	October 2020 to March 2021	GAA	432,730.00	-	432,730.00
APP-037	Laboratory Chemicals and Reagents	COS / URO	No	Negotiated - SVP	January to March 2021	SB/GAA	488,700.00	488,700.00	-
APP-038	Laboratory Equipment	COS / URO	No	Public Bidding	January to March 2021	SB/GAA/JTF	8,810,620.00	-	8,810,620.00
APP-039	Laboratory Tables with Sink	COS	No	Public Bidding	January to March 2021	SB/GAA	1,250,000.00	-	1,250,000.00
APP-040	Liquid Chromatography	COS	No	Public Bidding	January to March 2021	SB/GAA/JTF	4,700,000.00	-	4,700,000.00
APP-041	COVID Related Precautionary Measures (Alcohol, Face Shield and Face Masks)	DRRMC / PCSU / VPPQA	No	Negotiated - SVP	January to March 2021	SB/JTF	798,850.00	798,850.00	-
APP-042	Mailing Stamp	RAR	No	Agency to Agency	January to March 2021	SB/GAA	10,000.00	10,000.00	-
APP-043	Materials for Various Activities	CGAD	No	Negotiated - SVP	January to March 2021	SB/GAA	70,000.00	70,000.00	-
APP-044	Medical and Dental Equipment	Medical / Dental	No	Negotiated - SVP	January to March 2021	SB/GAA	616,000.00	-	616,000.00
APP-045	Medical and Dental Supplies	Medical / Dental	No	Negotiated - SVP	January to March 2021	SB/GAA	700,000.00	700,000.00	-
APP-046	Medicines	Medical / Dental	No	Shopping	January to March 2021	SB/GAA	800,000.00	800,000.00	-
APP-047	Musical Instruments, Equipment and Supplies	Culture and Arts	No	Public Bidding	January to March 2021	GAA	1,000,000.00	-	1,000,000.00
APP-048	Office Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2021	SB/GAA	4,819,760.00	2,419,000.00	2,400,760.00

APP-049	Office Equipment	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	693,100.00	-	693,100.00
APP-050	Office Printing Supplies	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	150,000.00	150,000.00	-
APP-051	Office Supplies	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	643,223.16	643,223.16	-
APP-052	Photographic Equipment	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	213,000.00	-	213,000.00
APP-053	Photographic Parts, Supplies and Accessories	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	269,186.20	269,186.20	-
APP-054	Climate Change Project Equipment and Materials	Medical / PCSU	No	Public Bidding	January to March 2021	SB/GAA	4,500,000.00	2,500,000.00	2,000,000.00
APP-054A	Health and Environmental Risk Response Equipment	Medical / PCSU	No	Public Bidding	January to March 2021	SB/GAA			7,500,000.00
APP-055	Psychological Testing Materials - Personnel	HRDMO	No	Direct Contracting	January to March 2021	SB/GAA	18,000.00	18,000.00	-
APP-056	Psychological Testing Materials - Students	Testing	No	Negotiated SVP	January to March 2021	SB/GAA	852,600.00	852,600.00	-
APP-057	Surveying Instrument Repair & Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	171,000.00	171,000.00	-
APP-058	CNC Machine Calibration & Maintenance	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	65,000.00	65,000.00	-
APP-059	Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00	-
APP-060	REPAIR, Budget for unexpected repairs and maintenance for TSU vehicles unanticipated breakdown/failure	Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	100,000.00	100,000.00	-
APP-061	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	200,000.00	200,000.00	-
APP-062	Disinfecting Solutions for TSU Vehicles	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	127,500.00	127,500.00	-
APP-063	Safety and Occupational Supplies and Materials	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	696,050.00	696,050.00	-

APP-064	Various Seminars, Training and Programs	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	15,900,796.00	15,900,796.00	-	
APP-065	Online Admission Test Software	Testing	No	Public Bidding	January to March 2021	SB/GAA	1,000,000.00	-	1,000,000.00	
APP-066	PDF Compressor Software	Proc	No	Negotiated - SVP	January to March 2021	SB/GAA	16,000.00	16,000.00	-	
APP-067	Umbrella for TSU Guards	CSU	No	Negotiated - SVP	January to March 2021	SB/GAA	7,200.00	7,200.00	-	
APP-068	Sports Equipment	SDMU	No	Negotiated - SVP	January to March 2021	SB/GAA	23,400.00	-	23,400.00	
APP-069	Sports Supplies and Materials	SDMU	No	Negotiated - SVP	January to March 2021	SB/GAA	764,676.00	764,676.00	-	
APP-070	Subscription - ADOBE CREATIVE CLOUDS LICENSE, renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	80,000.00	80,000.00	-	
APP-071	Subscription - Cloudflare	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	156,800.00	156,800.00	-	
APP-072	Subscription - Fortinet License	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	415,000.00	415,000.00	-	2021-001
APP-073	Subscription - Secure Socket Layer Certificate Subscription Renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	47,000.00	47,000.00	-	
APP-074	Subscription - HCI License Renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	700,000.00	700,000.00	-	
APP-075	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING,	CET	No	Public Bidding	January to March 2021	SB/GAA	4,000,000.00	4,000,000.00	-	
APP-076	INTERNET - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	1,992,000.00	1,992,000.00	-	
APP-077	INTERNET - 20 MBPS (PLDT), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	619,500.00	619,500.00	-	
APP-078	INTERNET - 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	2,580,000.00	2,580,000.00	-	
APP-079	INTERNET - 30 MBPS CCS (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	780,000.00	780,000.00	-	
APP-080	INTERNET - 30 MBPS SAN ISIDRO, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	780,000.00	780,000.00	-	

APP-081	INTERNET - 300 MBPS TSU WIFI (PLDT), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	136,800.00	136,800.00	-
APP-082	INTERNET - 500 MBPS LUCINDA, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	150,000.00	150,000.00	-
APP-083	ISDN PRI (LANDLINE), Renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	360,000.00	360,000.00	-
APP-084	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	300,000.00	300,000.00	-
APP-085	SHORETEL SERVER MAINTENANCE (LICENSE), Renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	420,000.00	420,000.00	-
APP-086	SOPHOS ANTIVIRUS LICENSE, license renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	2,500,000.00	2,500,000.00	-
APP-087	TRANSPORT 10 MBPS LUCINDA (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	350,000.00	350,000.00	-
APP-088	TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE), renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	250,000.00	250,000.00	-
APP-089	TSU DOMAIN SUBSCRIPTION, renewal	MISO	No	Direct Contracting	January to March 2021	SB/GAA	2,500.00	2,500.00	-
APP-090	TURNITIN FEEDBACK STUDIO (Full version) 1,000 users for one year, Subscription	MISO /JRO	No	Direct Contracting	January to March 2021	SB/GAA	529,200.00	529,200.00	-
APP-091	VMWARE LICENSE STANDARD, renewal	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA/JTF	150,000.00	150,000.00	-
APP-092	ZIPGRADE, for Testing, Evaluation and Monitoring Unit	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	500.00	500.00	-
APP-093	ZOOM MEETINGS, renewal, BUSINESS EDITION PLAN	MISO	No	Negotiated - SVP	January to March 2021	SB/GAA	250,000.00	250,000.00	-
APP-094	Medals, Plaque and Trophies for various activities	Various Office	No	Negotiated - SVP	January to March 2021	SB/GAA	245,720.00	245,720.00	-
APP-095	Customozied for SCUAA	SDMU	No	Negotiated - SVP	January to March 2021	SB/GAA	69,000.00	69,000.00	-

APP-096	Shoes for Security Guards	CSU	No	Negotiated - SVP	January to March 2021	SB/GAA	30,000.00	30,000.00	-
APP-097	Purified Drinking Water for Universities	SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	135,000.00	135,000.00	-
APP-098	Flower Corsage, Lei and Stage Decorations for Graduation	ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	201,000.00	201,000.00	-
APP-099	Fresh Flowers for Accreditation	QAO	No	Negotiated - SVP	January to March 2021	SB/GAA	3,000.00	3,000.00	-
APP-100	Catering of Meals for various Accreditation & Seminars	QAO	No	Negotiated - SVP	January to March 2021	SB/GAA	400,000.00	400,000.00	-
APP-101	External Calibration of Various Laboratory Equipment for Research Office	URO	No	Negotiated - SVP	January to March 2021	SB/GAA	433,760.00	433,760.00	-
APP-102	Fabrication and Installation of Blinds	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	95,000.00	-	95,000.00
APP-103	Fabrication and Installation of Flat Line OPAC Working Stand	LMS	No	Negotiated - SVP	January to March 2021	SB/GAA	250,000.00	-	250,000.00
APP-104	Fabrication and Installation of Long Table glass	HRDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	2,000.00	2,000.00	-
APP-105	Fabrication and Installation of PVC Accordion Door	Medical	No	Negotiated - SVP	January to March 2021	SB/GAA	40,000.00	40,000.00	-
APP-106	Annual Mandatory Drug Testing for Faculty and Personnel	HRDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	180,000.00	180,000.00	-
APP-107	Annual Physical Examination for faculty and Personnel	HRDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	900,000.00	900,000.00	-
APP-108	Printing Services for IEC Materials	CGAD	No	Negotiated - SVP	January to March 2021	SB/GAA	40,000.00	40,000.00	-
APP-109	Printing Services for student / college publication	SPU	No	Public Bidding	January to March 2021	SB/GAA	1,682,500.00	1,682,500.00	-
APP-110	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00	-
APP-111	Hauling and Treatment of Hazardous Waste by an Accredited DENR Provider	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	150,000.00	150,000.00	-
APP-112	Rental of Sound System	QAO / ARO	No	Negotiated - SVP	January to March 2021	SB/GAA	50,000.00	50,000.00	-

APP-113	Rental of Bus	SDS	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00	-	
APP-114	Electrical Machine Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	75,000.00	75,000.00	-	
APP-115	Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	120,000.00	120,000.00	-	
APP-116	Three Phase Circuit Trainer Preventive maintenance and Calibration	CET	No	Negotiated - SVP	January to March 2021	SB/GAA	60,000.00	60,000.00	-	
APP-117	TERMITE TREATMENT, Termite Treatment for TSU 3 Campuses	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	600,000.00	600,000.00	-	
APP-118	Journal Subscription - International and referred	LMS	No	Public Bidding	January to March 2021	SB/GAA	1,500,000.00	-	1,500,000.00	
APP-119	Destiny Library Manager Support Maintenance	LMS	No	Direct Contracting	January to March 2021	SB/GAA	105,000.00	105,000.00	-	
APP-120	Newspaper Subscription	LMS	No	Negotiated - SVP	January to March 2021	SB/GAA	106,428.00	106,428.00	-	
APP-121	Tailoring of SCUAA Uniforms	SDMU	No	Negotiated - SVP	January to March 2021	SB/GAA	769,100.00	769,100.00	-	
APP-122	Repair and Maintenance for unexpected facilities breakdown	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	116,280.00	116,280.00	-	
APP-122A	Preventive Maintenance for Split Type ACU of the University	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	258,720.00	258,720.00	-	
APP-123	Diesel for Grass Cutter	FDMO / Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	75,000.00	75,000.00	-	
APP-124	Diesel for Generator	FDMO / Motorpool	No	Direct Contracting	January to March 2021	SB/GAA	20,000.00	20,000.00	-	
APP-250	Materials for Pavers of Eco-system Project at Lucinda Campus	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	600,000.00	600,000.00	-	
APP-251	Hiring of Consultancy Services for Management System Transition	IMS Office	No	Negotiated - SVP	January to March 2021	SB/GAA	900,000.00	900,000.00	900,000.00	
APP-252	Hardware and Construction Supplies for Refurbishment of TSU Hotel	FDMO	No	Public Bidding	January to March 2021	SB/GAA	988,601.48	988,601.48		
APP-253	Assan Flags	VP Acad	No	Negotiated - SVP	January to March 2021	SB/GAA	12,500.00	12,500.00		

APP-254	Costume Materials for Socio-cultural	Culture and Arts	No	Negotiated - SVP	January to March 2021	SB/GAA	500,000.00	500,000.00	500,000.00	-	
APP-255	Office Supplies and IT Consumables for Printing of ROGs	ARO	No	Shopping	January to March 2021	SB/GAA	111,850.00	111,850.00	111,850.00		
APP-256	Toner Consumables	ARO	No	Direct Contracting	January to March 2021	SB/GAA	168,400.00	168,400.00	168,400.00		
APP-257	Printing of Tarpatulin for the Admission Procedure	VP Acad	No	Negotiated - SVP	January to March 2021	SB/GAA	4,000.00	4,000.00	4,000.00		
APP-258	Fabrication of Acrylic Dropboxes for Admission Procedure	VP Acad	No	Negotiated - SVP	January to March 2021	SB/GAA	160,000.00	160,000.00	160,000.00		
APP-259	Office Cubicle for SPMU Office	SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	730,000.00	730,000.00	730,000.00		
APP-260	Fabrication and Installation of Combi Blinds for SPMU Office	SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	15,000.00	15,000.00	15,000.00		
APP-261	Materials needed for the Inauguration of FTRC Building	FTRC/Hotel	No	Negotiated - SVP	January to March 2021	SB/GAA	101,450.00	101,450.00	101,450.00		
APP-262	Floor cord covertraceway	URO	No	Negotiated - SVP	January to March 2021	SB/GAA	20,000.00	20,000.00	20,000.00		
APP-263	Repair and Maintenance for TSU Elevators	FDMO	No	Direct Contracting	January to March 2021	SB/GAA	300,000.00	300,000.00	300,000.00		
APP-264	Fabrication of Safety Signages	PCSU/VP PQA	No	Negotiated - SVP	January to March 2021	SB/GAA	120,000.00	120,000.00	120,000.00		
APP-265	Installation of CCTV System at the TSU San Isidro and Lucinda Campus	CSU	No	Public Bidding	January to March 2021	SB/GAA	7,000,000.00	7,000,000.00	7,000,000.00		
APP-266	Security Services	HRDMO / ASU	No	Public Bidding	January to March 2021	SB/GAA	9,634,000.00	9,634,000.00	9,634,000.00		
APP-267	Repair & Maintenance of E-tryke	URO	No	Direct Contracting	January to March 2021	SB/GAA	52,000.00	52,000.00	52,000.00		
APP-268	Materials for Honoris Causa	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	240,000.00	240,000.00	240,000.00		
APP-269	Mini-Backhoe with Grader Combination for Landscaping and Rehabilitation of TSU Lagoon	FDMO	No	Public Bidding	January to March 2021	SB/GAA	2,520,000.00	2,520,000.00	2,520,000.00		
APP-270	Repair of Printer - Ink Waste Pad	UESO	No	Negotiated - SVP	January to March 2021	SB/GAA	2,520,000.00	2,520,000.00	2,520,000.00		
APP-272	Office Equipment - Executive Tables	NSTP	No	Negotiated - SVP	January to March 2021	SB/GAA	50,000.00	50,000.00	50,000.00		

APP-273	IT Consumables for new printers	ASU / SPMU	No	Negotiated - SVP	January to March 2021	SB/GAA	102,400.00	102,400.00	
APP-277	Office Supplies	ARO	No	Shopping	January to March 2021	SB/GAA	8,550.00	8,550.00	
APP-278	Materials and Equipment to be use for the Upkeeping and Maintenance of TSU Lagoon	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	391,500.00	391,500.00	
APP-279	Diesel to be used for loader for clearing of the site of the TSU Lagoon	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	2,220.00	2,220.00	
APP-280	Janitorial Supplies not available at PS DBM	PCSU	No	Negotiated - SVP	January to March 2021	SB/GAA	199,399.36	199,399.36	
APP-282	Hand Soap Dispenser	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	28,000.00	28,000.00	
APP-283	Office Supplies not available at PS-DSM	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	742,206.82	742,206.82	
APP-284	Medical Supplies not available at PS-DSM	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	401,164.14	401,164.14	
APP-285	IT Supplies not available at PS-DSM	Various Offices	No	Negotiated - SVP	January to March 2021	SB/GAA	1,870.00	1,870.00	
SUP-001	Split type aircon for BMO	BMU	No	Negotiated - SVP	January to March 2021	SB/GAA	70,000.00	70,000.00	
SUP-004	Medicines	MSU	No	Negotiated - SVP	January to March 2021	SB/GAA	12,290.00	12,290.00	
SUP-005	Disinfecting Sprays for TSU Vehicles	Motorpool	No	Negotiated - SVP	January to March 2021	SB/GAA	36,000.00	36,000.00	
SUP-006	Acetate	PROC / LMS	No	Shopping	January to March 2021	SB/GAA	25,500.00	25,500.00	
SUP-008	Hardware Supplies and Materials for the additional water reservoir at TSU Main Campus	FDMO	No	Negotiated - SVP	January to March 2021	SB/GAA	514,805.00	32,805.00	482,000.00
	TOTAL SB/GAA/TF						201,244,569.46	91,930,759.46	116,813,810.00
	GOODS/SERVICES (TSU PRODUCTION)								
APP-125	Certificate Holder	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	900,000.00	900,000.00	

APP-126	Customised Bags	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	11,000.00	11,000.00	
APP-127	Copier Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	907,000.00	907,000.00	
APP-128	Garments for Sale	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	8,700,000.00	8,700,000.00	
APP-129	IT Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	90,950.00	90,950.00	
APP-130	Lanyards	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	440,000.00	440,000.00	
APP-131	Tailoring of TSU Lambal	BAASO	No	Public Bidding	January to March 2021	TSU PROD	4,000,000.00	4,000,000.00	
APP-132	Office Equipment	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	470,000.00	470,000.00	
APP-133	Office Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	664,000.00	664,000.00	
APP-134	Packaging Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	65,775.00	65,775.00	
APP-135	Patches for Colleges	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	212,500.00	212,500.00	
APP-136	Photo Printing Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	708,000.00	708,000.00	
APP-137	TSU Pins	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	200,000.00	200,000.00	
APP-138	Souvenir Items	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	400,000.00	400,000.00	
APP-139	Repair of Various T-Shirt to fit sizes	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	21,000.00	21,000.00	
APP-140	Tarpaulin Consumables	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	196,500.00	196,500.00	
APP-141	Tarpaulin Printing Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	171,700.00	171,700.00	
APP-142	Kitchen Supplies and Materials	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	95,000.00	95,000.00	
APP-143	Bed Clothes, Linen & Towel	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	19,200.00	19,200.00	
APP-144	Diesel for Generator	Hotel	No	Direct Contracting	January to March 2021	TSU PROD	150,000.00	150,000.00	

APP-145	Grocery Items	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	746,600.00	746,600.00	
APP-146	IT Consumables	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	21,000.00	21,000.00	
APP-147	Office Equipment	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	46,000.00	46,000.00	
APP-148	Office Supplies	Hotel	No	Shopping	January to March 2021	TSU PROD	2,702.80	2,702.80	
APP-149	Personalized Items for Hotel Use	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	50,000.00	50,000.00	
APP-150	Swimming Pool Supplies	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	76,500.00	76,500.00	
APP-151	Purified Drinking Water	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	12,000.00	12,000.00	
APP-152	Book Printing Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	128,000.00	128,000.00	
APP-153	Heat Press Materials	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	57,000.00	57,000.00	
APP-154	ID Printing Materials	BAASO	No	Direct Contracting	January to March 2021	TSU PROD	770,000.00	770,000.00	
APP-155	Medical Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	3,600.00	3,600.00	
APP-156	Yearbook Supplies	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	89,000.00	89,000.00	
APP-157	Hardware Supplies	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	12,000.00	12,000.00	
APP-158	Photography Services	BAASO	No	Public Bidding	January to March 2021	TSU PROD	1,000,000.00	1,000,000.00	
APP-159	Repair and Maintenance for unexpected breakdown of various Machine	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	138,000.00	138,000.00	
APP-159A	Repair and Maintenance for unexpected breakdown of various Machine	BAASO	No	Direct Contracting	January to March 2021	TSU PROD	131,500.00	131,500.00	
APP-160	Newspaper Subscription	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	9,125.00	9,125.00	

APP-161	Internet Subscription	Hotel	No	Direct Contracting - Negotiated - SVP	January to March 2021	TSU PROD	120,000.00	120,000.00	
APP-162	PLDT PABX Subscription	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	36,000.00	36,000.00	
APP-274	Printer spareparts	BAASO	No	Direct Contracting	January to March 2021	TSU PROD	31,862.00	31,862.00	
APP-275	Fabrication and Installation of Lockset	Hotel	No	Direct Contracting	January to March 2021	TSU PROD	210,000.00	210,000.00	
APP-276	Janitorial Supplies not available at PS	Hotel	No	Shopping	January to March 2021	TSU PROD	109,937.50	109,937.50	
APP-281	Office Supplies	Hotel	No	Shopping	January to March 2021	TSU PROD	26,000.00	26,000.00	
APP-286	Fabrication of Table with foldable stand	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	40,000.00	40,000.00	
APP-287	Modernization of Elevator at TSU Hotel	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	2,500,000.00	2,500,000.00	
SUP-002	Gas Refill	Hotel	No	Negotiated - SVP	January to March 2021	TSU PROD	12,000.00	12,000.00	
SUP-003	Janitorial Supplies	Hotel	No	Shopping	January to March 2021	TSU PROD	5,160.00	5,160.00	
SUP-007	IT Equipment for Digital Printing	BAASO	No	Negotiated - SVP	January to March 2021	TSU PROD	90,000.00	90,000.00	
	TOTAL (TSU PRODUCTION)						24,896,612.30	23,766,612.30	1,130,000.00
	SUB-TOTAL -Infrastructure						539,149,687.50	-	539,149,687.50
	SUB-TOTAL-Goods and Services						226,141,181.76	115,697,371.76	117,943,810.00
2ND Quarter									
INFRASTRUCTURE (SB)									
SUP-Infra-001	Labor and Materials: Repair of Flashing, Downspout and Exterior Ceiling at JV Yap Library @ Lucinda Campus	FDMO	No	Negotiated- SVP	April to June 2021	SB	226,768.82	-	226,768.82
	TOTAL INFRASTRUCTURE (SB)						226,768.82	-	226,768.82

SUP-009	Hiring of Consultancy Services and Auditing Body for the QS Stars Rating System	QAO	No	Direct Contracting	April to June, 2021	SBI/GAA/TF	2,000,000.00	2,000,000.00	
SUP-010	Copier Consumables	Motorpool	No	Negotiated - SVP	April to June, 2021	SBI/GAA/TF	5,200.00	5,200.00	
SUP-011	Replacement of Ink Waste Pad for Office Printer	ESMO	No	Negotiated - SVP	April to June, 2021	SBI/GAA/TF	1,250.00	1,250.00	
SUP-015	Additional Zoom Username Subscription	MISO	No	Direct Contracting	April to June, 2021	SBI/GAA/TF	30,000.00	30,000.00	-
SUP-016	Hardware and Construction Supplies for the refurbishment of TSU Hotel	MISO	No	Negotiated - SVP	April to June, 2021	SBI/GAA/TF	944,676.68	944,676.68	-
SUP-017	Materials for the Fabrication of Solar Power System for EUV	URO	No	Public Bidding	April to June 2021	SBI/GAA/TF	2,449,900.00	626,300.00	1,823,600.00
SUP-017A	Diesel for the Fabrication of Solar Power System for EUV	URO	No	Direct Contracting	April to June 2021	SBI/GAA/TF	30,000.00	30,000.00	-
SUP-018	IT Accessories - Pocket Wiffs	SAS	No	Negotiated - SVP	April to June 2021	SBI/GAA/TF	70,000.00	70,000.00	-
SUP-019	Hardware and Construction Materials - Failed Items on PR 2021-03-099	FDMO	No	Negotiated - SVP	April to June 2021	SBI/GAA/TF	10,950.00	10,950.00	-
SUP-020	IT Equipment	FTRC	No	Negotiated - SVP	April to June 2021	SBI/GAA/TF	139,000.00	-	139,000.00
SUP-021	Office Equipment	FTRC	No	Negotiated - SVP	April to June 2021	SBI/GAA/TF	96,000.00	-	96,000.00
SUP-022	Kitchen Equipment	FTRC	No	Negotiated - SVP	April to June 2022	SBI/GAA/TF	45,000.00	-	45,000.00
SUP-023	Fabrication and Installation of Laboratory Facilities - Laboratory Table with Sink and Center Table	FTRC	No	Negotiated - SVP	April to June 2021	SBI/GAA/TF	749,000.00	-	749,000.00
SUP-025	Fabrication and Installation of Acrylic Counters at CCS San Isidro Campus	CCS / FDMO	No	Negotiated - SVP	April to June 2021	SBI/GAA/TF	700,000.00	-	700,000.00
SUP-026	Repair of Printer - Power Supply	SAS-RAR	No	Negotiated - SVP	April to June 2021	SBI/GAA/TF	2,500.00	2,500.00	-
SUP-027	Diesel for Heavy Equipment	FDMO	No	Direct Contracting	April to June 2021	SBI/GAA/TF	14,775.00	14,775.00	-
SUP-028	Janitorial Supplies - Failed Items on 2021-02-044	FDMO	No	Negotiated - SVP	April to June 2021	SBI/GAA/TF	73,750.00	73,750.00	-

SUP-029	Hardware Supplies for the Paving of the Parking Area of Mixed Used Building @ Main Campus	FDMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	228,000.00	228,000.00	-	
SUP-030	Materials for the Impact Assessment of Science and Technology Services and Program Project	ESMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	75,000.00	15,000.00	60,000.00	
SUP-031	Office Supplies failed on 2021-02-044	cfo Proc	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	993,952.80	993,952.80	-	
SUP-032	Plastic Containers for Diesel of Backhoe	FDMO	No	Negotiated - SVP	April to June 2021	SB/GAA/TF	3,800.00	3,800.00	-	
	TOTAL SB/GAA						16,548,226.63	12,938,626.63	3,612,600.00	
	GOODS/SERVICES (TSU PRODUCTION)									
APP-173	Repair and Maintenance for unexpected breakdown of various machine	BAASO	No	Direct Contracting	April to June, 2021	TSU PROD	89,600.00	89,600.00	-	
APP-174	Souvenir Items	BAASO	No	Negotiated-SVP	April to June, 2021	TSU PROD	400,000.00	400,000.00	-	
SUP-012	Office Supplies	Hotel	No	Shopping	April to June 2021	TSU PROD	10,900.00	10,900.00	-	
SUP-013	Packaging Materials - Paper Bags	Hotel	No	Negotiated-SVP	April to June 2021	TSU PROD	14,000.00	14,000.00	-	
SUP-014	Lamination Board Assembly	BAASO	No	Direct Contracting	April to June 2021	TSU PROD	55,000.00	55,000.00	-	
SUP-024	Hardware Supplies and Materials for Hotel Water System	Hotel	No	Negotiated-SVP	April to June 2021	TSU PROD	98,088.00	98,088.00	-	
APP-159B	Repair and Maintenance for unexpected breakdown of various machine	BAASO	No	Negotiated-SVP	April to June 2021	TSU PROD	50,000.00	50,000.00	-	
	TOTAL (TSU PRODUCTION)						717,588.00	717,588.00	-	

APP-188	Official Receipt	Cashiering Unit	No	Direct Contracting	July to September 2020	SB/GAA	676,000.00	676,000.00	
APP-189	Grocery Items	Various Offices	No	Negotiated - SVP	July to September 2020	SB/GAA	72,008.00	72,008.00	
APP-190	Hardware Supplies and Materials	FDMO	No	Public Bidding	July to September 2020	SB/GAA	1,487,175.00	1,487,175.00	
APP-191	IT Consumables	Various Offices	No	Public Bidding	July to September 2020	SB/GAA	2,444,680.00	2,444,680.00	
APP-192	Janitorial Supplies and Materials	FDMO	No	Public Bidding	July to September 2020	SB/GAA	1,306,495.00	1,306,495.00	
APP-193	Laboratory Equipment	COS/URO	No	Public Bidding	July to September 2021	SB/GAA	1,175,000.00	1,175,000.00	
APP-194	Laboratory Supplies and Materials	COS/URO	No	Negotiated - SVP	July to September 2021	SB/GAA	156,890.00	156,890.00	
APP-195	Medical and Dental Equipment	Medical / Dental	No	Negotiated - SVP	July to September 2021	SB/GAA	757,636.86	757,636.86	
APP-196	Medicines	Medical / Dental	No	Negotiated - SVP	July to September 2021	SB/GAA	874,565.00	874,565.00	
APP-197	Frames for Award Certificates	Board Sec	No	Negotiated - SVP	July to September 2021	SB/GAA	600.00	600.00	
APP-198	Office Printing Supplies	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	20,000.00	20,000.00	
APP-199	Office Supplies	Various Offices	No	Shopping	July to September 2021	SB/GAA	582,004.16	582,004.16	
APP-203	Flower Corsage, Lei and Stage Decoration for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	331,000.00	331,000.00	
APP-204	Catering of Meals for various Accreditation & Seminars	QAO	No	Negotiated - SVP	July to September 2021	SB/GAA	400,000.00	400,000.00	
APP-205	Printing Services for IEC Materials	CGAD	No	Negotiated - SVP	July to September 2021	SB/GAA	40,000.00	40,000.00	
APP-206	Printing Services for student / college publication	SPU	No	Public Bidding	July to September 2021	SB/GAA	1,682,500.00	1,682,500.00	

APP-207	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	July to September 2021	SB/GAA	120,000.00	120,000.00		
APP-208	Various Seminars, Training and Programs	Various Offices	No	Negotiated - SVP / Shopping	July to September 2021	SB/GAA	9,378,255.00	9,378,255.00		
APP-209	Sports Equipment	SDMU	No	Negotiated - SVP	July to September 2021	SB/GAA	215,000.00	215,000.00		215,000.00
APP-210	Sports Supplies and Materials	SDMU	No	Negotiated - SVP	July to September 2021	SB/GAA	1,811,196.00	1,811,196.00		
APP-211	Medals for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	30,000.00	30,000.00		
APP-212	Purified Drinking Water	SPMU	No	Negotiated - SVP	July to September 2021	SB/GAA	135,000.00	135,000.00		
APP-213	Rental of Sound System for Graduation	ARO	No	Negotiated - SVP	July to September 2021	SB/GAA	50,000.00	50,000.00		
APP-214	Safety and Occupational Products for TSU mechanic	Motorpool	No	Negotiated - SVP	July to September 2021	SB/GAA	8,000.00	8,000.00		
APP-215	Rental of Airconditioned Bus	SDMU	No	Negotiated - SVP	July to September 2021	SB/GAA	350,000.00	350,000.00		
APP-216	Tailoring of Uniforms	SDMU	No	Negotiated - SVP	July to September 2021	SB/GAA	892,700.00	892,700.00		
APP-217	Tailoring of Costumes	Culture & Arts	No	Negotiated - SVP	July to September 2021	SB	159,000.00	159,000.00		
APP-218	Uniforms for student officers	SAS	No	Negotiated - SVP	July to September 2021	SB/GAA	9,555.00	9,555.00		
SUP-033	Hardware Supplies and Materials for Handwash Area @ Lucinda Campus	FDMO	No	Negotiated - SVP	July to September 2021	SB/GAA	66,000.00	66,000.00		-
SUP-034	Labor: Installation of ACU Condenser at Budget Office	BMU	No	Negotiated - SVP	July to September 2021	SB/GAA	7,000.00	7,000.00		-
SUP-035	Prepaid Load Cards for TSU Drivers	Motorpool	No	Negotiated - SVP	July to September 2021	SB/GAA	54,950.00	54,950.00		-
SUP-036	Advanced Transformer Trainer Set for CET	CET	No	Public Bidding	July to September 2021	GAA	1,468,358.00	1,468,358.00		1,468,358.00
SUP-037	Furniture and Fixtures for the newly refurbished rooms	CTE	No	Public Bidding	July to September 2021	SB/GAA	2,435,500.00	2,435,500.00		2,435,500.00

SUP-038	Fabrication of Acrylic Barriers for Limited Face to Face	CET	No	Negotiated-SVP	July to September 2021	SB/GAA	420,000.00	420,000.00	-
SUP-039	IT Consumables	Acctg	No	Shopping	July to September 2021	SB/GAA	3,150.00	3,150.00	-
SUP-041	Chemicals for Campus Fumigation	FDMO	No	Negotiated-SVP	July to September 2021	SB/GAA	90,000.00	90,000.00	-
SUP-042	Diesel for Heavy Equipment	FDMO	No	Direct Contracting	July to September 2021	SB/GAA	90,000.00	90,000.00	-
SUP-043	VINYL PLANKS for Library Main Floor	FDMO	No	Negotiated-SVP	July to September 2021	SB/GAA	134,200.00	134,200.00	
SUP-044	Flexible Learning as the new Normal and Emerging Technology for an Improve and Innovative Education	CET	No	Public Bidding	July to September 2021	CHED-TF	4,708,000.00	4,708,000.00	
SUP-045	Supply and Delivery of Fiber Fusion Splicer for TSU	MISO	No	Negotiated-SVP	July to September 2021	GAA 2020	500,000.00	500,000.00	500,000.00
SUP-046	Supply, Delivery and Installation of CCTV Facility for MISO offices	MISO	No	Negotiated-SVP	July to September 2021	GAA 2020	180,000.00	180,000.00	180,000.00
SUP-047	Hardware Materials - Construction of Wall Partitions at room EB-207, 208,210 and 214 at CET Bldg Main Campus	FDMO	No	Negotiated-SVP	July to September 2021	SB	175,520.00	175,520.00	
SUP-048	Plumbing Materials - to be used in the Installation of Pumpingstation for TSU lagoon at Lucinda Campus	FDMO	No	Negotiated-SVP	July to September 2021	SB	119,000.00	119,000.00	
SUP-049	Fabrication and Installation of Metal Roll Up Door for the Entrance/Exit of FTRC	FTRC	No	Negotiated-SVP	July to September 2021	SB	264,784.00	264,784.00	
SUP-050	Solar LED Streetlight Lamps at TSU 3 Campuses	FDMO	No	Negotiated-SVP	July to September 2021	SB	783,500.00	783,500.00	
APP-291	Grammarly Subscription - Educational Plan	MISO/UR O	No	Negotiated-SVP	July to September 2021	SB	72,517.40	72,517.40	
SUP-051	Fabrication and Installation of Laboratory Facilities - Laboratory Table with Sink and Center Table	FTRC	No	Negotiated-SVP	July to September 2021	SB	1,633,632.00	1,633,632.00	
SUP-052	Standard Mixer	FTRC	No	Negotiated-SVP	July to September 2021	SB	45,225.00	45,225.00	
SUP-053	Standardization of Process, Product Specification and Packaging of Artisanal "Lechon Camiling" of Tarlac Province	FTRC	No	Negotiated-SVP	July to September 2021	DOST	468,343.00	468,343.00	
SUP-054	Automotive Supplies for Heavy Equipment	FDMO	No	Negotiated-SVP	July to September 2021	DOST	18,500.00	18,500.00	
							45,001,289.42	39,027,431.42	5,973,858.00

TOTAL SB/GA/TF									
APP-219	Copier Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	822,000.00	822,000.00	822,000.00
APP-220	Book Printing Materials	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	128,000.00	128,000.00	128,000.00
APP-221	ID Printing Materials	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	682,000.00	682,000.00	682,000.00
APP-222	IT Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	58,750.00	58,750.00	58,750.00
APP-223	Office Supplies	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	70,000.00	70,000.00	70,000.00
APP-224	Photo Printing Materials	BAASO	No	Shopping	July to September 2021	TSU PROD	678,600.00	678,600.00	678,600.00
APP-225	Souvenir Items	BAASO	No	Shopping	July to September 2021	TSU PROD	400,000.00	400,000.00	400,000.00
APP-226	Tarpaulin Ink Consumables	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	63,000.00	63,000.00	63,000.00
APP-227	Tarpaulin Printing Materials	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	163,400.00	163,400.00	163,400.00
APP-228	Yearbook Printing Supplies	BAASO	No	Negotiated-SVP	July to September 2021	TSU PROD	85,200.00	85,200.00	85,200.00
APP-229	Photography Services	BAASO	No	Public Bidding	July to September 2021	TSU PROD	1,000,000.00	1,000,000.00	1,000,000.00
APP-230	Repairs and Maintenance for unexpected breakdown of various machine	BAASO	No	Direct Contracting	July to September 2021	TSU PROD	50,000.00	50,000.00	50,000.00
APP-231	Kitchen Supplies and Materials	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	35,000.00	35,000.00	35,000.00
APP-232	Diesel for Generator	Hotel	No	Direct Contracting	July to September 2021	TSU PROD	150,000.00	150,000.00	150,000.00
APP-233	Grocery Items	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	725,000.00	725,000.00	725,000.00
APP-234	Personalized Items for Hotel Use	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	50,000.00	50,000.00	50,000.00
APP-235	Swimming Pool Supplies	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	76,500.00	76,500.00	76,500.00

APP-236	Purified Drinking Water	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	12,000.00	12,000.00	
APP-237	Internet Subscription	Hotel	No	Direct Contracting	July to September 2021	TSU PROD	120,000.00	120,000.00	
SUP-040	Disinfection Lamps for Hotel Use	Hotel	No	Negotiated-SVP	July to September 2021	TSU PROD	127,500.00	127,500.00	
	TOTAL (TSU PRODUCTION)						5,496,950.00	5,496,950.00	-
	SUB-TOTAL -Infrastructure						-	-	-
	SUB-TOTAL-Goods and Services						50,498,239.42	44,524,381.42	5,973,858.00

4TH Quarter									
APP-238	Diesel for TSU Vehicles	Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	600,000.00	600,000.00	
APP-239	Payment for Toll Fees	Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	300,000.00	300,000.00	
APP-240	Repair and Maintenance for TSU Vehicles	Motorpool	No	Negotiated - SVP	October to December 2021	SB/GAA	500,000.00	500,000.00	
APP-241	Repair and Maintenance for unexpected facilities breakdowns	FDMO	No	Negotiated - SVP	October to December 2021	SB/GAA	375,000.00	375,000.00	
APP-242	Diesel for Grass Cutter	FDMO/ Motorpool	No	Direct Contracting	October to December 2021	SB/GAA	10,000.00	10,000.00	
APP-243	Diesel for Generator	FDMO	No	Direct Contracting	October to December 2021	SB/GAA	12,000.00	12,000.00	
APP-245	Various Seminars, Training and Programs	Various Office	No	Negotiated - SVP	October to December 2021	SB/GAA	70,000.00	70,000.00	
APP-246	Catering for various seminars and Accreditation	QAO	No	Negotiated - SVP	October to December 2021	SB/GAA	400,000.00	400,000.00	
APP-247	Wastewater analysis of University by an Accredited Service provider	PCSU	No	Negotiated - SVP	October to December 2021	SB/GAA	120,000.00	120,000.00	
	TOTAL SB/GAA						2,387,000.00	2,387,000.00	-

	GOODS/SERVICES (TSU PRODUCTION)												
APP-248	Souvenir Items	BAASO	No	Negotiated - SVP	October to December 2021	TSU PROD	400,000.00	400,000.00	400,000.00	-			
APP-249	Repair and Maintenance for unexpected breakdowns of various machine	BAASO	No	Negotiated - SVP	October to December 2021	TSU PROD	50,000.00	50,000.00	50,000.00	-			
	TOTAL (TSU PRODUCTION)						450,000.00	450,000.00	450,000.00	-			
	SUB-TOTAL -Infrastructure						2,837,000.00	2,837,000.00	2,837,000.00	-			
	SUB-TOTAL-Goods and Services												
							539,149,687.50	-	539,149,687.50	-			
							304,243,235.81	176,712,967.81	176,712,967.81	127,530,268.00			
							843,392,923.31	176,712,967.81	666,679,955.50	-			

Prepared and Submitted to GPPB TSO by:

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Head, Procurement Unit

Noted by:

WINNIEFE F. GUERRERIZ
DIG-Chief, Administrative Officer

Certified by:

ENGR. PEDRO G. SUERTE FELIPE JR.
Chair, BAC-Givil Works/Infrastructure

ENGR. CONSOLACION S. LAGMAN
Chair, BAC-Goods & Services

Funds Available:

RYAN R. RONGUILLO
Budget Officer - OIC

Recommending Approval:

DR. MARLON V. SAMIDO
VP, Administration & Finance

Approved by:

DR. MYRNA Q. MALLARI
President

GPPB-TSO Acknowledgment Receipt

date: _____
by: _____

Posted in TSU Transparency Seal

date: _____
by: _____

Prepared and Submitted to GPPB-TSO by:


CARLOTIA M. MARCOS
Head, Procurement Unit

Noted by:


WINNIEFFÉ F. GUTIERREZ
OIC-Chief, Administrative Officer

Certified by:


ENGR. CONSOLACIÓN S. LAGMAN
Chair, BAC-Goods & Services


ENGR. PEDRO G. SUERTE FELIPE JR.
Chair, BAC-Civil Works/Infraestructura

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