

# Republic of the Philippines TARLAC STATE UNIVERSITY

## Romulo Blvd., San Vicente, Tarlac City FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)

As of August 31, 2019

Code (PAP)	Procurement	Program / Project	PMO/	Mode of					Source of		Estimated Budget (Phil	<sup>D</sup> )	Remarks (brief
			End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program / Project)
1ST Quart	er			-		-							
	INFRASTRUCTUR	₹E											Renamed: from
06-101101	Improvement of Ac Storey NSTP Build	cademic Building; 2 ling	IMO	Public Bidding	4/25/2019	5/15/2019			GAA	6,000,000.00		6,000,000.00	construction of Academic Bldg. NSTP
06-101101	Refurbishment of C	Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	3/10/2018	10/23/2018	7/5/2019	5/22/2019	GAA	23,996,799.81		23,996,799.81	
Infra -001- 01-2019	Deans Office, Faci	CAFa Renovations of ulty Room , Common 4 and Construction of	CAFA	Direct Contracting		Januar	y to March 201	9	SB	186,933.99		186,933.99	
Infra 002- 01-2019		Construction of Gate 1- bilet 2 Guard House	PMU	Direct Contracting		Januar	y to March 201	9	SB	288,589.95		288,589.95	
Infra 003- 01-2019	Upgrading of TSU	Hotel Water System	Hotel	Direct Contracting		Januar	y to March 201	9	SB/PROD	48,636.10		48,636.10	
Infra 004- 01-2019	Additional Work: R former COS Office	Refurbishment of to ARO Filing Room	ARO	Direct Contracting		Januar	y to March 201	9	SB	30,568.05		30,568.05	
Infra 005- 01-2019	Additional Work: C Room 8 & 9 Into U	Conversion of Old CCS Iniversity Museum	FDMO	Direct Contracting		Januar	y to March 201	9	GAA-2018	207,711.28		207,711.28	
06-101101	Renovation of CAF	FA Building	IMO	Public Bidding (Short of Awarded)	8-May-19	29-May-19			GAA	50,000,000.00		50,000,000.00	

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Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP	?)	Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program Project)
1ST Quart	er			-								
	INFRASTRUCTURE											
06-101101	Improvement of Academic Building; 2 Storey NSTP Building	IMO	Public Bidding	4/25/2019	5/15/2019			GAA	6,000,000.00		6,000,000.00	construction of Academic Bldg. NSTF
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	3/10/2018	10/23/2018	7/5/2019	5/22/2019	GAA	23,996,799.81		23,996,799.81	
Infra -001- 01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room, Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting		January	y to March 201	9	SB	186,933.99		186,933.99	
Infra 002- 01-2019	Additional Work: Construction of Gate 1- RFID Shed and Toilet 2 Guard House and Droff-off	PMU	Direct Contracting		January	y to March 201	9	SB	288,589.95		288,589.95	
Infra 003- 01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting		January	to March 201	9	SB/PROD	48,636.10		48,636.10	
Infra 004- 01-2019	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contracting		January	to March 201	9	SB	30,568.05		30,568.05	
Infra 005- 01-2019	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contracting		January	to March 201	9	GAA-2018	207,711.28		207,711.28	
06-101101	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded)	8-May-19	29-May-19			GAA	50,000,000.00		50,000,000.00	

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Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		T David Oil
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	СО	Remarks (brief description of Progran Project)
Infra-009- 03-2019	Refurbishment and Extension of MIS	PMU	Public Bidding		March	n to April, 2019		SB	3,466,106.34			
	TOTAL INFRASTRUCTURE				.viaioi	1 (0 / 1011), 2010		28	84,225,345.52		3,466,106.34	
	GOODS/SERVICES (SB/MDS)								04,220,040.02	-	84,225,345.52	-
02-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting		January	to March 2019	9	SB/MDS	100,000.00	400.000.00		
	Installation of Zintra board, white board and inclined mirror (labor and materials)	ccs	Negotiated SVP						372,000.00	100,000.00		
02-206441	Trimming/Cutting Services of Trees	FDMO	SVP			to March 2019		SB/MDS	400,000,44	372,000.00		
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	СВА	Public Bidding					SB/MDS	1,000,000.00	160,000.11		
	Repair and Preventive Maintenance - Eng'g Equipment	COEngs	Negotiated SVP			to March 2019		SB/MDS	456,000.00	1,000,000.00		
2-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct					SB/MDS	300,000.00	456,000.00		
	Repair and Manintenance-replacement	Ινιοτοιροσι	contracting  Negotiated		January	to March 2019		SB/MDS	204,000.00	300,000.00		
2 200111	of tires of vehicle change oil of vehicle	Motorpool	SVP		January t	to March 2019		SB/MDS	204,000.00	204,000.00		
2-206441		Motorpool	Negotiated SVP		lanuaryt	o March 2019			550,000.00			
2-206441 E	Psychological Test Materials for Employees	HRMDO	Negotiated SVP			o March 2019		SB/MDS	18,850.00	550,000.00		
2-206441		MSU/COEn g	Direct Contracting			o March 2019		SB/MDS SB/MDS	18,600.00	18,850.00		
	abrication of Name Stand		Negotiated					SDINIDS	3,300.00	18,600.00		
-206441	Prepaird cards for driver	QAO	SVP		January to	March 2019		SB/MDS		3,300.00		
-206441		Motorpool	Shopping		January to	March 2019		20,440,6	31,800.00			
-206441 A	utomotive Supplies	COEng	Shopping			ebruary 2019		SB/MDS SB/MDS	18,300.00	31,800.00 18,300.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progran
	Automotive Supplies							<del>                                     </del>	96,700.00			
02-206441		Motorpool	Shopping		lanuan	y-February 201	10	004400	30,700.00			
	Purchase of Vehicle		Public Bidding		January	-1 ebidaly 20		SB/MDS	3,800,000.00	96,700.00		
02-206441		VPAA	(Short of						3,000,000.00			
02-206441	Supplies and materials for Accreditation	QAO	Award)	12/20/2018	9/1/2019		5/22/2019	GAA		3,800,000.00		
	Airconditioning Supplies and Materials	Various	Shopping		January	-February 201	9	SB/MDS	73,900.00	73,900.00		
02-206441	s woondidening Supplies and Materials	Offices/Coll							214,100.00			
02-206441	Audio Vigual Supplies and A	./Units Various	Shopping		January	-February 201	9	SB/MDS		214,100.00		
	Audio Visual Supplies and Accessories	Offices/Coll	Negotiated-						38,700.00			
02-206441	Roking Cumplion & Facility	./Units	SVP		January	February 201	9	SB/MDS		38,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated- SVP						8,070.00	3,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Various Books	ONO			January-	February 201	9	SB/MDS		8,070.00		
2-206441		Library	Negotiated- SVP		lanuany	February 2019		004400	900,000.00			
	Chemistry Laboratory Supplies		Negotiated-		variuary	Tebluary 2013		SB/MDS	9,664.50	900,000.00		
2-206441	David O	COS	SVP		January-	February 2019	9	SB/MDS	9,004.50	9,664.50		
2-206441	Dental Supplies	Dental	Negotiated- SVP		lanuany	February 2019			151,400.00			
	Accountable Forsm No. 81		Negotiated-		variuary	ebidaly 2013	,	SB/MDS	54,000.00	151,400.00		
2-206441	Checkbooklet	ACCTG.	CSE		January-l	ebruary 2019		SB/MDS	34,000.00	54,000.00		
	Checkbookiet		Direct						31,200.00			
2-206441	Conjor Consumulation	Cashiering various	Contracting		January-F	ebruary 2019		SB/MDS		31,200.00		
	Copier Consummables	Offices/Coll	Direct						1,904,000.00			
2-206441		./Units	Contracting		January-F	ebruary 2019		SB/MDS		1 004 000 00		
2-206441	/arious Spareparts for Copier	Admin	Direct contracting						93,600.00	1,904,000.00		
C	Official Receipts				January-F	ebruary 2019		SB/MDS	400,000,00	93,600.00		
2-206441		Cashiering	Direct contracting		lon	-h 0010			400,000.00			
	Electronics Tools and Equipment		Negotiated-		January-F	ebruary 2019		SB/MDS	101 500 00	400,000.00		
-206441	in Field of	CET	SVP		January-F	ebruary 2019		SB/MDS	101,500.00	101,500.00		
	ire Fighting Equipment								153,000.00	101,300.00		
-206441		Planning	Shopping		January-F	ebruary 2019		SB/MDS		153,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of	E	stimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Prograr  Project)
	Food Laboratory Tools and Equipment								4,344,200.00			
06-206441		URO	Public Bidding		Januan	to March 201	q	SB/MDS	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Gardening Tools		Manakatat		January	10 101011 201		SB/IVIDS	3,000.00		4,344,200.00	
02-206441		Planning	Negotiated- SVP		January	-February 201	9	SB/MDS	3,000.00	3,000,00		
02-206441	Garments for Personnel Uniform	CSU/Motor	J. J. J. Wallow						184,000.00	3,000.00		
72-200441	Table Top Glass	pool	SVP		January	-February 201	9	SB/MDS		184,000.00		
02-206441		SPMU	Negotiated- SVP		January	February 201	9	SB/MDS	10,000.00			
	Various Grocery Items	Various	Negotiated-					OBNVIDO	16,260.00	10,000.00		
)2-206441	Construction Constitution 124	Office	SVP		January	to March 2019	9	SB/MDS	10,200.00	16,260.00		
	Construction Supplies and Materials		Public Bidding						3,184,487.00	10,200.00		
2-206441		FDMO	(Short of Award)	11/15/2018	5/12/2018	3/5/2019	5/23/2019	GAA		0.404.407.00		
	World Map (as per sample)		Negotiated-			31372010	0/20/2010	GAA	8,000.00	3,184,487.00		
6-206441	V- : 17.0	LMS	SVP		January	to March 2019	)	SB/MDS	0,000.00	8,000.00		
	Various I.T Consummables		Public Bidding						3,241,022.00	0,000.00		
2-206441		Various Offices	(Short of Award)	11/15/2018	5/12/2018	3/5/2019 5	5/23/2019	GAA		0.044.000.00		
2-206441	Subscription, Turnitin	LIDO	Negotiated-			0/0/2010	72012010	GAA	450,000.00	3,241,022.00		
	Various IT Equipment	URO Various	SVP		January t	o March 2019		SB/MDS		450,000.00		
	1-1	Offices/Unit							4,911,360.00			
5-206441			Public Bidding		January t	o March 2019		SB/MDS			4.044.000.00	
G-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding						3,069,500.00		4,911,360.00	
ľ	T PROJECTS, Cachebox		Negotiated-		January to	March 2019		SB/MDS	400,000,00		3,069,500.00	
-206441	T DDO IFOTO O	MISO	SVP		January to	March 2019		SB/MDS	400,000.00		400,000,00	
-206441 L	T PROJECTS, Computer Systems aboratory Package	MISO	Negotiated- SVP		January to	March 2019			782,000.00		400,000.00	
[7	T PROJECTS, Fiber Optic Connection		Negotiated-		oanuary to	, Walti 2019		SB/MDS	330,000,00		782,000.00	
-206441 fc	or Criminology Bldg and CCS	MISO	SVP		January to	March 2019		SB/MDS	330,000.00		330,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		T D 1 " 1 6
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Program Project)
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	771,000.00			, , ,
06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding			y to March 201			4,900,000.00		771,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding					SB/MDS	1,535,000.00		4,900,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase		Public Bidding			y to March 201		SB/MDS	4,000,000.00		1,535,000.00	
	IT PROJECTS, Wifi Modernization for TSU Main Campus		T dono Didding		January	y to March 201	9	SB/MDS	4,200,000.00		4,000,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement	MISO	Public Bidding		January	to March 2019	9	SB/MDS			4,200,000.00	
	system and Prooflisting	MISO	Negotiated- SVP		January	to March 2019	a	SB/MDS	200,000.00			
6-206441	Scanner, High Speed	MISO	Negotiated- SVP						75,000.00		200,000.00	
6-206441	Data Center UPS	MISO	Negotiated- SVP			to March 2019		SB/MDS	386,000.00		75,000.00	
2-206441	ITTools, Supplies and Accessories	Various Offices/Coll ./Units	Public Bidding (Short of	12/19/2018	6/1/2019	3/5/2019 5		SB/MDS	1,718,024.00		386,000.00	
LUCTIT	Various Janitorial Supplies	FDMO	Shopping	12.10/2010		to March 2019		GAA	574,390.00	1,718,024.00		
2-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated- SVP			to March 2019		GAA GAA	772,133.00	574,390.00 772,133.00		
2-206441	Laboratory Equipment, Glasswares and Supplies	URO/COS	Public Bidding (Short of Award)	Oct. to Dec. 20		an. 2019		GAA	879,024.50			
-206441	iquid Chromatography	COS	Public Bidding			to March 2019		SB/MDS	4,500,000.00	879,024.50		
-206441	CSC Memo Circulars	CRU	Direct Contracting			o March 2019			670.00		4,500,000.00	
-206441	ournals Subscription	Library	Negotiated- SVP			o March 2019		SB/MDS	950,000.00	670.00		
-206441	Medical Equipment		Public Bidding			o March 2019		SB/MDS SB/MDS	1,949,500.00	950,000.00	1,949,500.00	

Code (PAP	Procurement Program / Project	PMO/	Mode of				_	Source of		Estimated Budget (PhP)		Domarka (h.i. f
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Program Project)
	Medical Supplies					L		-	471,039.00			, , ,
02-206441		MSU	Shopping		Januar	y to March 201	٥	044	471,039.00			
	Various Medicines				Varidar	y to Maion 201		GAA	450,000,00	471,039.00		
02-206441		MSU	Shopping		Januar	y to March 201	0	044	456,000.00			
	Newspaper and Magazines		Direct		oundar	y to Watch 201	3	GAA	400,000,00	456,000.00		
02-206441	subscription	Admin	Contracting		Januan	to March 201	9	SB/MDS	180,000.00	400,000,00		
	Office Equipment					201		ODNVIDO	1,112,500.00	180,000.00		
		Various							1,112,300.00			
		Offices/Coll										
06-206441		./Units	Public Bidding		January	to March 2019	a	SB/MDS				
06-206441	Furniture and Fixtures	Various				TO MAION ZOTO		36/10/03	4,171,500.00		1,112,500.00	
00-200441	Office Drinting Counting	Offices	Public Bidding		January	to March 2019		SB/MDS	4,171,500.00		4 474 500 00	
	Office Printing Supplies	Various	Negotiated-						102,600.00		4,171,500.00	
02-206441		Offices	SVP		January	to March 2019		CDMADO	102,000.00			
20.000444	Office Supplies	Various	Negotiated-		diridary	10 141011 2010		SB/MDS	000 100 50	102,600.00		
02-206441	0	Offices	SVP		January	to March 2019		GAA	990,139.50	000 120 50		
02-206441	Sports Equipment	Di	Negotiated-					O/ I/ I	25,000.00	990,139.50		
	Personal Protective Equipment	Planning	SVP		January	to March 2019		SB/MDS	20,000.00	25,000.00		
06-206441	r ersonal Protective Equipment	FDMO	Negotiated- SVP						203,200.00	20,000.00		
	Photographic Equipment	Various	Negotiated-		January	to March 2019		SB/MDS			203,200.00	
6-206441	1-1	Offices	SVP		lanuar.	- M - 1 0010			420,000.00			
	Purified Drinking Water		Direct		January	to March 2019		SB/MDS			420,000.00	
6-206441		SPMU	Contracting		January t	o March 2019		OD/MDO	50,000.00			
	Refill of Medical Oxygen	MSO/COEn	Direct		ouridary t	O Watch 2019		SB/MDS	40 700 00	50,000.00		
6-206441		g	Contracting		January t	o March 2019	1.	SB/MDS	10,700.00	40.700.00		
6-206441	Diesel for the repairs/maintenance of ger		Direct		,			COLIVIDO	10,000.00	10,700.00		
	Container Ven for lacit 4 2	FDMO	Contracting		January to	o March 2019		SB/MDS	10,000.00	10,000.00		
6-206441	Container Van for Incident Command Pos	Planning /CSU	Negotiated-						450,000.00	10,000.00		
	Biosafety Cabinet	/650	SVP		January to	March 2019		SB/MDS	.55,500.00	450,000.00		
6-206441	- Salat, Submit	200	Negotiated-						650,000.00			
	Safety and Occupational Products	COS	SVP		January to	March 2019		SB/MDS		650,000.00		
-206441	and occupational Floducts	Planning	Negotiated-						993,800.00	200,000.00		
		/CSU	SVP		January to	March 2019		GAA			993,800.00	

Code (PAP	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	r Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program Project)
	IT Softwares								1,047,950.00			
			Public Bidding						1,017,000.00			
06-206441		ccs	(Short of									
02-206441	Souvenir Items	ARO	Award)	Oct. to D			an. 2019	GAA			1,047,950.00	
02-206441	Medals and Plaques for Graduation	ARO	Shopping			to March 201		SB/MDS	61,400.00	61,400.00		
02-200441	Fabriacation of workstation Equipment	ARU	Shopping		January	to March 201	9	SB/MDS	153,000.00	153,000.00		
00 000444	abriacation of workstation Equipment		Negotiated-						600,000.00			
06-206441	Food and Associated to the Control of the Control o	COS	SVP		January	to March 201	9	SB/MDS			600,000.00	
	Food and Accommodation -UESO Planni		Negotiated-						292,000.00			
02-206441		UESO	SVP		January	to March 201	9	SB/MDS		292,000.00		
	Flower Corsage		Negotiated-						3,000.00	202,000.00		
02-206441		ARO	SVP		January	to March 201	9	SB/MDS		3,000.00		
	Flower Lei, for graduation		Negotiated-						3,000.00	0,000.00		
02-206441		ARO	SVP		January	to March 201	a	SB/MDS	.,	2 202 20		
	Flower Arrangement -Stage Decoration		Negotiated-		- January	to March 201	5	SB/IVIDS	15,000.00	3,000.00		
02-206441		ARO	SVP		lanuary	to March 201		CD/MDC	15,000.00	4		
	Flower Arrangement-Accreditation		Nesselseted			to Watch 201	9	SB/MDS	15,000,00	15,000.00		
02-206441		QAO	Negotiated- SVP		Lancon	- M - 1 004			15,000.00			
	Catering Services for Seminars- UESO	3,710	001		January	to March 2019	3	SB/MDS		15,000.00		
02-206441		11500	Negotiated-						432,000.00			
02-200441	Catarina Carvinas Caminasa/Tusisis	UESO	SVP		January	to March 2019	9	SB/MDS		432,000.00		
02-206441	Catering Services- Seminars/Trainings	LIEGO	Negotiated-						375,000.00			
02-200441	Installation of Zebra Blinds- Accounting	UESO	SVP		January	to March 2019	)	SB/MDS		375,000.00		
00 000444	Inistaliation of Zebra Billings- Accounting		Negotiated-						75,000.00			
02-206441	Installation of Divid- Advis Off	ACCTG.	SVP		January	to March 2019	)	SB/MDS		75,000.00		
20.000111	Installation of Blinds- Admin. Office		Negotiated-						100,000.00			
02-206441		ASU	SVP		January	to March 2019		SB/MDS		100,000.00		
02-206441	Installation of Incident CommAND Posts	0011	Negotiated-						900,000.00			
JZ-ZU0441	Installation of Vertical Blinds	CSU	SVP		January t	to March 2019		SB/MDS		900,000.00		
12 206444	mistanduon or vertical Billings	LID	Negotiated-						400,000.00			
)2-206441	Drug Testing for Employees	LIB.	SVP		January t	o March 2019		SB/MDS		400,000.00		
	Drug Testing for Employees	LIDATE	Negotiated-						100,000.00			
)2-206441	Innitorial Consisse	HRMDO	SVP		January t	o March 2019		SB/MDS		100,000.00		
0000444	Janitorial Services	LUBACE							4,100,000.00			
2-206441		HRMDO	Public Bidding		January t	o March 2019	37 APP 2018_GPPB F	SB/MDS		4,100,000.00		

22 252	Procurement Program / Project	PMO/	Mode of Procurement					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Froculement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progran
02-206441	Materials-Adolescent Reproductive Sem	GAD	Negotiated- SVP		Januan	to March 201	9	SB/MDS	4,000.00	4.000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP			to March 201		SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Semi	GAD	Negotiated- SVP			to March 201		SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP			to March 201		SB/MDS	200,000.00	4,000.00		
)2-206441	materials- Capability Building Seminar for	GAD	Negotiated- SVP			to March 2019		SB/MDS	20,000.00	200,000.00		
2-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP			to March 2019		SB/MDS	50,000.00	20,000.00		
2-206441	Catering Service- Inter College Press Cor	SDU	Negotiated- SVP			to March 2019		SB/MDS	100,000.00	50,000.00		
2-206441	Catering services-Cyber Crime Law Semi	SDU	Negotiated- SVP		January	to March 2019	)	SB/MDS	30,000.00	30,000.00		
2-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP		January	to March 2019		SB/MDS	75,000.00	75,000.00		
2-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP		January t	o March 2019		SB/MDS	100,000.00	100,000.00		
2-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP		January t	o March 2019		SB/MDS	100,000.00	100,000.00		
R-206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated- SVP		January to	o March 2019		SB/MDS	10,000.00	10,000.00		
-206441	EC Materials	GAD	Negotiated- SVP			March 2019		SB/MDS	20,000.00	20,000.00		
-206441 N	Naterials- Magna Carta for Women Semi	GAD	Negotiated- SVP			March 2019			2,000.00	2,000.00		
-206441 C	Catering Service- Seminar/Trainings elated to records	CRU	Negotiated- SVP			March 2019		SB/MDS	200,000.00	200,000.00		
206441 Pi	rinting of Tarpaulin	GAD	Negotiated- SVP					SB/MDS	20,000.00	20,000.00		
206441 Sc	ouvenir Items-Seminars	GAD	Negotiated- SVP			March 2019  March 2019		SB/MDS	112,000.00	112,000.00		

Code (PAF	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Damada (II.) 6
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Progra
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP		Januar	y to March 201	9	SB/MDS	37,625.00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP		January	y to March 201	9	SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP		January	to March 2019	9	SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP		January	to March 2019	9	SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank  Repairs and Maintenance-unanticipated	FDMO	Negotiated- SVP			to March 2019		SB/MDS	450,000.00	450,000.00		
2-206441	breakdown	FDMO	Negotiated- SVP		January	to March 2019	)	SB/MDS	300,000.00	300,000.00		
2-206441	Termite Treatment	FDMO	Negotiated- SVP		January	to March 2019		SB/MDS	600,000.00	600,000.00		
2-206441	Catering Services-various seminars	COEd	Negotiated- SVP		January	to March 2019		SB/MDS	100,000.00	100,000.00		
2-206441	Accomodation and Food-University Plans	Admin	Negotiated- SVP		January	to March 2019		SB/MDS	902,179.00	902,179.00		
2-206441	Subscription of Library manager support	Library	Negotiated- SVP		January t	to March 2019		SB/MDS	105,000.00	105,000.00		
2-206441	Tailoring of curtains, COEd Deans/Accre	COEd	Negotiated- SVP		January t	o March 2019		SB/MDS	100,000.00	100,000.00		
-200441	Diesel and Gasoline consumption	Admin	Direct Contracting		January t	o March 2019		SB/MDS	406,875.00	406,875.00		
200771	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP Negotiated-		Marc	ch, 2018		SB/MDS	500,000.00	500,000.00		
200441	Rental of Airconditioning Bus-NASA	OUP	SVP		Marc	ch, 2018		SB/MDS	100,000.00	100,000.00		
	Various Sports Materials		Small Value		1-J	lan-19	8	SB/MDS	21,786.50	21,786.50		
	ACU Materials  Various supplies and materials		Small Value Small Value			an-19 an-19		SB/MDS	2,000.00	2,000.00 17,058.00		

Code (PAP	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of		Estimated Budget (PhP)		Remarks (brief
		Liid-Osei	rioducinent	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Prograr
2019-01-016	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	1,585.00			
2019-01-020	Office Supplies	Cashiering	Shopping			1-Jan-19		+	820.00	1,585.00		
2019-01-021	Electrical Materials for CCTV	CSU	Small Value					SB/MDS	6,600.00	820.00		
2019-01-022	Automotive Spareparts	Motorpool	Small Value			1-Jan-19		SB/MDS	6,500.00	6,600.00		
2019-01-026	Office Supplies	TDTCO	Shopping			1-Jan-19		SB/MDS		6,500.00		
2019-01-027	Picture Frame				-	1-Jan-19		SB/MDS	6,100.00	6,100.00		
	Various Construction Materials	PROC	Small Value		1	1-Jan-19		SB/MDS	600.00	600.00		
2019-01-028	Office Supplies	FDMO	Small Value		1	-Jan-19		SB/MDS	5,600.00	5,600.00		
2019-01-029	Various Hardware Materials	VPILEA	Shopping		January	-February 2019	)	SB/MDS	560.00	560.00		
2019-01-032	Various Hardware Materials	FDMO	Small Value		January-	February 2019	)	SB/MDS	23,840.00	23,840.00		
2019-021	Rental of Elf Truck	FDMO COED	Small Value			February 2019		SB/MDS	3,500.00	3,500.00		
	Rental of Six Wheeler Flatbed	CET	Small Value Small Value			February 2019		SB/MDS	15,000.00	15,000.00		
	Rental of Sound System	VPILEA	Small Value			February 2019		SB/MDS	150,000.00	150,000.00		
019-027	Hauling Services	FDMO	Small Value			February 2019		SB/MDS	10,000.00	10,000.00		
		1 DIVIO	Omail value		January-	February 2019		SB/MDS	44,000.00	44,000.00		
019-02-033	Padlock and doorknob	COEd	Small Value		February	y -March 2019		SB/MDS	75,373.65	75,373.65		
	Various IR Consummables	SDU	Shopping		Februan	/ -March 2019		00/400	7,000.00			
	Various Office Supplies	SDU	Shopping			-March 2019		SB/MDS	0.750.00	7,000.00		
19-02-036	Various Office Supplies	SAS	Shopping			-March 2019		SB/MDS	2,750.00	2,750.00		
19-02-036	Various Office Supplies	0.1.0	Direct			-Warch 2019		SB/MDS	143,986.50 50.00	143,986.50		
	Various Office Supplies	SAS	Contracting			-March 2019		SB/MDS		50.00		
	Hardware Supplies and Materials for	SAS	Small Value		February	-March 2019		SB/MDS	196,433.00	196,433.00		
	Solar Panel	URO	Small Value		Fobrussy	-March 2019			32,230.00			
19-02-043 F	Plastic Flowers		Small Value			-March 2019		SB/MDS	1,250.00	32,230.00		
19-02-044	Trophies	SAS	Small Value					SB/MDS		1,250.00		
19-02-045 V	Vater Dispenser		Small Value			-March 2019		SB/MDS	1,500.00	1,500.00		
19-02-046 N	Name Stand		Small Value			-March 2019		SB/MDS	12,000.00	12,000.00		
19-02-049	T Equipment		Small Value			-March 2019		SB/MDS	20,000.00	20,000.00		
9-02-050 C	Construction Supplies		Small Value			-March 2019		SB/MDS	10,680.00	10,680.00		
					repruary -	-March 2019	7 APP 2018_GPPB F	SB/MDS	19,500.00	19,500.00		

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		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Prograr Project)
2019-02-051	Various Hardware Materials for Solar	URO	Small Value		Februa	ary -March 2019		ODWDO	10 200 00			
2019-02-054	Various PVC	PPO	Small Value			ary -March 2019		SB/MDS	10,300.00	10,300.00		
2019-02-059	PVC Board and Sensor	FDMO	Small Value			ary -March 2019		SB/MDS	3,044.00	3,044.00		
2019-02-060	Aluminum Stairnosing	COS	Small Value			ary -March 2019		SB/MDS	5,000.00	5,000.00		
2019-02-062	Trash Bin	COS	Small Value			ary -March 2019		SB/MDS	21,000.00	21,000.00		
2019-02-065	Computer Printer	PROC	Small Value			ary -March 2019		SB/MDS	12,000.00	12,000.00		
2019-02-067	Hardware supplies and materials	COS	Small Value			ary -March 2019		SB/MDS	8,400.00	8,400.00		
2019-02-068	Computer Operating System	FDMO	Small Value					SB/MDS	6,280.00	6,280.00		
2019-02-069	Exhaust Fan	URO	Small Value			ry -March 2019		SB/MDS	88,000.00	88,000.00		
2019-02-070	Various It and Photographic Equipment	UESO	Small Value			ry -March 2019		SB/MDS	18,000.00	18,000.00		
2019-02-071	Construction Supplies	SDMU	Small Value			ry -March 2019		SB/MDS	242,475.00	242,475.00		
2019-02-072	Office Table	UESO	Small Value			ry -March 2019		SB/MDS	18,100.00	18,100.00		
2019-02-073	Cement Mortar	FDMO	Small Value			ry -March 2019		SB/MDS	15,000.00	15,000.00		
019-02-074	Office Supplies	ACCTG	Small Value			y -March 2019		SB/MDS	7,575.00	7,575.00		
019-02-075	Welding Machine	FDMO	Small Value			y -March 2019		SB/MDS	23,520.00	23,520.00		
019-02-076	Vaarious Supplies and materials	SAS	Small Value			y -March 2019		SB/MDS	21,000.00	21,000.00		
019-02-077	Various Supplies and Materials	SAS	Small Value			y -March 2019		SB/MDS	2,740.00	2,740.00		
019-02-078	IT Cinsummables	ARO	Small Value			y -March 2019		SB/MDS	62,325.00	62,325.00		
019-02-079	IT Equipment and Accessories	URO	Small Value			y -March 2019		SB/MDS	49,500.00	49,500.00		
_	Repair and Maintenance of CCTV	URO	Small Value			y -March 2019		SB/MDS	133,620.00	133,620.00		
	Reloading of Easy Trip	ONO	Direct		February	/ -March 2019		SB/MDS	10,000.00	10,000.00		
18-029		Motorpool	Contracting		February	/ -March 2019		00.000	60,000.00			
	Rental of Truck with cane	URO	Small Value			-March 2019		SB/MDS	45.000.00	60,000.00		
18-031 F	Rental of Sound System	SAS	Small Value			-March 2019		SB/MDS	15,000.00	15,000.00		
	Tailoring of SASH	SAS	Small Value			-March 2019		SB/MDS	15,000.00	15,000.00		
	Reloading of Easy Trip	Motorpool	Small Value					SB/MDS	1,500.00	1,500.00		
18-037 C	Catering Services		Small Value			-March 2019		SB/MDS	45,000.00	45,000.00		
Ir	nstallation of Electric Meter				repruary	-March 2019		SB/MDS	65,000.00	65,000.00		
18-040		FDMO	Small Value		Eobruon	Manah 0040			789,381.40			
	nstallation of Venetian Blinds		Small Value			-March 2019 -March 2019		SB/MDS		789,381.40		
	ental of Sound System		Small Value					BB/MDS	65,000.00	65,000.00		
8-044 W	/ashinng Services for Curtains of Gym		Small Value			-March 2019		B/MDS	20,000.00	20,000.00		
	utting and Trimming of Trees		Small Value			-March 2019		B/MDS	10,000.00	10,000.00		
			Official value		repruary -	-March 2019	S	B/MDS	49,382.75	49,382.75		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of		Estimated Budget (PhP)		Remarks (brief
		Liid-Osei	riodulement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progra
2019-03-085	Various Hardware Matrials	FDMO	Shopping		Februa	ary -March 201	9	SB/MDS	4,220.00			
2019-03-086	ACU Materials	FDMO	Shopping			ary -March 201			2,850.00	4,220.00		
2019-03-087	Medicines	MSO	Shopping			ary -March 2019		SB/MDS SB/MDS	62,950.00	2,850.00		
2019-03-091	IT Consummables and Office Supplies	COS	Shopping			ary -March 2019			8,640.00	62,950.00		
2019-03-092	Office Supplies	CRO	Shopping			ary -March 2019		SB/MDS	3,000.00	8,640.00		
019-03-093	Hardware Supplies	MISO	Shopping					SB/MDS		3,000.00		
019-03-094	Various Supplies and Materials	SAS	SVP/Shopping			ry -March 2019		SB/MDS	16,500.00	16,500.00		
	Various Supplies and Materials				reblua	ry -March 2019		SB/MDS	67,650.00	67,650.00		
019-03-095		SAS	SVP/Shopping/ Direct		F.1				165,733.00			
019-03-098	Hardware Supplies	SDMU	Shopping			ry -March 2019		SB/MDS		165,733.00		
019-03-102	IT Accessories	CSU	Small Value			ry -March 2019		SB/MDS	4,000.00	4,000.00		
019-03-103	Cloths	SDMU	Small Value			y -March 2019		SB/MDS	21,000.00	21,000.00		
019-03-104	LPG Gasul	CBA	Small Value			y -March 2019		SB/MDS	23,060.00	23,060.00		
19-03-106	Office Equipment	GAD	Small Value			y -March 2019		SB/MDS	18,600.00	18,600.00		
19-03-107	Hardware Supplies	FDMO	Shopping			y -March 2019		SB/MDS	11,500.00	11,500.00		
19-03-113	IT Equipment and Accessories	Board Sec.	Small Value			y -March 2019		SB/MDS	13,500.00	13,500.00		
19-03-116	IT Equipment	CCS	Small Value			y -March 2019		SB/MDS	716,450.00		716,450.00	
19-03-117	Hardware Supplies	FDMO	Shopping			y -March 2019		SB/MDS	110,000.00		110,000.00	
19-03-118	Hardware Supplies	FDMO	Shopping			/ -March 2019		SB/MDS	265,750.00	265,750.00		
19-03-119	Hardware Supplies	FDMO	Shopping			/ -March 2019		SB/MDS	73,290.00	73,290.00		
19-03-120 I	T Equipment	FDMO	Small Value			/ -March 2019		SB/MDS	338,195.00	338,195.00		
19-03-122 H	Hardware Supplies	COA	Shopping	· · · · · · · · · · · · · · · · · · ·		-March 2019 -March 2019		SB/MDS	12,000.00	12,000.00		
19-03-124 F	Hardware Supplies	URO	Shopping					SB/MDS	255.00	255.00		
19-03-125 F	Hardware Supplies	FDMO	Shopping			-March 2019		SB/MDS	88,890.00	88,890.00		
9-03-126 V	/arious Supplies and Materials	LIDO			rebruary	-March 2019		SB/MDS	66,125.00 11,900.00	66,125.00		
	Hardware Supplies		SVP/Shopping		February	-March 2019	5	SB/MDS	11,300.00	11,900.00		
	Consummables /Office Supplies	FDMO	Shopping		February	-March 2019	9	SB/MDS	5,000.00	5,000.00		
	lylon Ropes	COEd	Shopping		February	-March 2019	S	SB/MDS	20,250.00	20,250.00		
—— H	lardware Supplies	SDMU	Small Value		February	-March 2019	S	B/MDS	30,000.00	30,000.00		
9-03-133	and Office Equipment	FDMO	Shopping		February	-March 2019	S	B/MDS	249,000.00	249,000.00		
3-03-135	and Office Equipment	CCJE	Bidding/SVP		February	-March 2019		B/MDS	1,357,750.00	1,357,750.00		

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		Lilu-Osei	1 localement	Ads / Post of IAEB	Sub / Open of Bids	Notice of	Contract Signing	Funds	Total	MOOE	CO	description of Program
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2019-03-137	Various Supplies and Materials	URO	Shopping/SVP		Februa	ry -March 201	9	SB/MDS	1,544,150.00	1,544,150.00		
2019-048	Server License Subscription	MICO	Direct						73,797.00	1,344,130.00		
2010 040	Network Infrastructure Subscription	MISO	Contracting  Direct		Februa	ry -March 201	9	SB/MDS		73,797.00		
2019-052	- Total of a detaile outsemption	MISO	Contracting		Echrus	n. March 2011		0.0	772,200.00			
	Turnitin Anti-Plagirism Sotware		Direct		гергиа	ry -March 201	9	SB/MDS	404.000.40	772,200.00		
2019-053		URO	Contracting		Februa	ry -March 2019	9	SB/MDS	481,609.13	491 600 12		
2019-056	Repair and Check up of Gen set	FDMO	Small Value			ry -March 2019		SB/MDS	16,000.00	481,609.13 16,000.00		
	Change and Tappin of Water Meter		Direct					OBNIBO	101,721.00	10,000.00		
2019-058		FDMO	Contracting		Februar	y -March 2019	,	SB/MDS	101,721.00	404 704 00		
2019-059	Polo Shirts	UESO	Small Value			y -March 2019		SB/MDS	17,500.00	101,721.00		
	Rental of Sound System	SDMU	Small Value			y -March 2019		SB/MDS	110,000.00	17,500.00		
	Fabriacation of Invitation for Intrams	SAS	Small Value			y -March 2019		SB/MDS	9,000.00	110,000.00		
	Preparation of animated logo for intrams	SDMU	Small Value			y -March 2019		SB/MDS	45,000.00	9,000.00		
019-064	Catering Services	CET	Small Value			y -March 2019		SB/MDS	90,000.00	45,000.00		
	Rental of Venue	SDMU	Small Value			/ -March 2019		SB/MDS	10,000.00	90,000.00		
	Catering Services	SDMU	Small Value			/ -March 2019		SB/MDS	121,975.00	10,000.00		
019-067	Tailoring og Sash for Intrams	SAS	Small Value			/ -March 2019		SB/MDS	2,400.00	121,975.00		
	Repair and Check up of ACU Lucinda	FDMO	Small Value			/ -March 2019		SB/MDS	346,600.00	2,400.00		
	Replacement of Damaged Gutter	FDMO	Small Value			-March 2019		SB/MDS	600.00	346,600.00		
	Rental of Sound System	TDTCO	Small Value			-March 2019		SB/MDS	20,000.00	600.00		
019-071	Baloon Towe: labor and materials	TDTCO	Small Value			-March 2019		SB/MDS	4,000.00	20,000.00		
)19-072	Rental of Sound System	CET	Small Value			-March 2019		SB/MDS		4,000.00		
					· obradiy	141011 2010		30/10/10/5	20,000.00	20,000.00		
	TOTAL SB/MDS								02 002 040 54	47.000.000		0
	•								93,692,818.54	47,963,858.54	45,728,960.00	00
	DDS AND SERVICES (TF)											
-308603	/aiorus IT Equipment	Various	Negotiated-				Т		77 200 00			
	Assorted Plants	Offices	SVP		January to	March 2019		TF	77,200.00		77,200.00	
-308603	issocited Fights	NSTP	Negotiated- SVP		lanuary to	March 2040		TF	50,000.00		77,200.00	
Р	sychological Testing Materials-Students		Negotiated-		January to	March 2019			500 400 00	50,000.00		
-308603		CTCC	SVP		January to	March 2019		TF	562,400.00	EGO 400 00		
-308603 C	Construction Supplies and Materials	PCCA	Shopping			March 2019		TF	8,000.00	562,400.00 8,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of				Source of	F	stimated Budget (PhP)		D 1 0 1 0
		End-User	Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Prograr Project)
02-308603	Appliances	СТСС	Negotiated- SVP	Januar	y to March 201	9	TF	2,000.00			
02-308603	Audio Visual Accessories and Suppliers	CTCC	Negotiated- SVP		y to March 201		TF	1,000.00	2,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP		to March 2019		TF	12,600.00	1,000.00		
02-308603	Tailoring of Customes for Performing Art	s PCCA	Negotiated- SVP		to March 2019		TF	316,000.00	12,600.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP		to March 2019		TF	75,000.00	316,000.00		
)2-308603	Shoes for men and women, Performing A	PCCA	Negotiated- SVP				TF	28,800.00	75,000.00		
2-308603	Furniture and Fixtures	SDMO	Negotiated- SVP		to March 2019		TF	46,000.00	28,800.00		
2-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP		to March 2019			125,000.00	46,000.00		
2-308603	T-shirt Institutional	PCCA	Negotiated-	January	to March 2019		TF	52,500.00	125,000.00		
2-308603	IT Consummables	PCCA	SVP Shopping		to March 2019		TF		52,500.00		
	Medical Supplies	SDMO	Shopping		to March 2019 to March 2019		TF TF	156,200.00 8,000.00	156,200.00		
	Office Equipment Customized Folder-Testing		Shopping Negotiated-	January 1	to March 2019		TF	7,500.00	8,000.00 7,500.00		+
2-308603	Sports Equipment- Intrams	CTCC	SVP	January t	to March 2019		TF	600,000.00	600,000.00	-	
-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	January t	o March 2019		TF	342,200.00	342,200.00		
-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP	January to	o March 2019		TF	28,000.00	28,000.00		
-308603		SDMO	Negotiated- SVP	January to	o March 2019		TF	12,000.00			
-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP		March 2019		TF	100,000.00	12,000.00		
308603	ravelling Bag- Institutional	Culture & Arts	Negotiated- SVP		March 2019		TF	69,000.00	100,000.00		
308603	nstallation of Venetian Blinds	SDMO	Negotiated- SVP		March 2019		TF	6,000.00	69,000.00		
R 308603	ental of Sound System		Negotiated- SVP		March 2019		TF	5,000.00	5,000.00		

	Procurement Program / Project	PMO/ End-Use	Mode of Procurement	Ada / Dash	0.1.70			Source of	E	stimated Budget (PhP)		Remarks (brief
		2.10 000		Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progran
02-308603	Fabrication of Hurdles		Negotiated-					-	35,000.00			
02-308603	Fabrication of Ladder	SDMO	SVP		Januar	y to March 201	19	TF	35,000.00	35,000.00		
02-308603		SDMO	Negotiated- SVP		Januar	y to March 201	19	TF	10,000.00			
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP		Januan	y to March 201	q	TF	1,800.00	10,000.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP					TF	104,716.68	1,800.00		
02-308603	Garments for ROTC	NSTP	Negotiated- SVP			to March 201		TF	48,000.00	104,716.68		
	Saber Sword, ROTC	11011	Negotiated-		January	to March 2019	9	- '		48,000.00		
02-308603	Rental of Bus/Van for PCCA	NSTP Culture &	SVP		January	to March 2019	9	TF	4,200.00	4,200.00		
02-308603	DOG VALLOT OUT	Arts	Negotiated- SVP		January	to March 2019	9	TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)								2,924,116.68	2,846,916.68	77,200.00	
G	GOODS AND SERVICES (OIAS)											
	Copier Consummables											
02-207512		OIAS	Direct Contracting		January	to March 2019		OIAS	7,000.00			
)2-207512		OIAS	Shopping			to March 2019		OIAO	40.700.00	7,000.00		
2-207512	Office Supplies	OIAS	Shopping			to March 2019		OIAS	40,700.00	40,700.00		
					oundary i	to Maion 2019		OIAS	3,270.00	3,270.00		
	TOTAL GOODS AND SERVICES (OIAS)								50,970.00	50,970.00		
G	OODS AND SERVICES (HOTEL)		-									
2-207512	Diesel and Gasoline consumption	Hotel	Direct				T		60,000.00			
	Maintenance Service-Hotel Elevator	hotel	Contracting  Direct		January to	o March 2019		HTL	16,609.80	60,000.00		
2-207512		notei	Contracting		January to	March 2019		HTL		16,609.80		
2-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	80,000.00	80,000.00		
2-207512	Refill of Gasul	Hotel	irect Contracting		lanuari ta	March 2019		HTL	28,000.00	28,000.00		

	P) Procurement Program / Project	PMO/ End-User	Mode of Procurement	A 1 15				Source of	E	stimated Budget (PhP)		Remarks (brief
		Liid-Osei	, rosaromont	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progran
02-207512	Chemical for Swimming pool		Negotiated-						76,500.00			
02-207312	Oil, for Generator engine	Hotel	SVP		Januar	y to March 201	9	HTL	70,300.00	76,500.00		
02-207512		Hotel	Negotiated- SVP		Januan	y to March 201	0	LITE	25,000.00			
02-207512	Grocery Items	Hotel	Negotiated- SVP					HTL	131,500.00	25,000.00		
02-207512	Hardware Supplies and Materiasl	Hotel				to March 201		HTL		131,500.00		
02-207512	IT Consummables	Hotel	Shopping			to March 201		HTL	67,600.00	67,600.00		
	Janitorial Equipment	110101	Shopping Negotiated-		January	to March 201	9	HTL	62,504.00	62,504.00		
02-207512		Hotel	SVP		January	to March 201	9	HTL	16,000.00	16,000,00		
02-20/512	Janiatorial supplies	Hotel	Shopping		January	to March 2019	9	HTL	140,400.00	16,000.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP		lanuan	to March 2046			692,000.00	140,400.00		
02-207512	Office Supplies	Hotel	Shopping			to March 2019		HTL		692,000.00		
)2-207512	Personalized Hygiene Kit	Hatal	Negotiated-		January	to March 2019	)	HTL	500.00 180,000.00	500.00		
	Sports Materials and Equipment	Hotel	SVP Negotiated-		January	to March 2019		HTL		180,000.00		
2-207512	Various IT Equipment	Hotel	SVP		January	to March 2019		HTL	90,000.00	90,000.00		
2-207512		Hotel	Negotiated- SVP		January 1	to March 2019		HTL	172,640.00			
2-207512	Installation of Door Access	Hotel	Negotiated- SVP						620,050.00	172,640.00		
2-207512	Subscription , Cignal		Direct Contracting			o March 2019		HTL		620,050.00		
2-207512	Newspaper Subscirption		Direct Contracting			o March 2019		HTL	60,000.00	60,000.00		
2.0075.5	Tailoring of Chair and table cover		Negotiated-		January to	o March 2019		HTL	2,281.25	2,281.25		
2-207512		Hotel	SVP		January to	o March 2019		HTL	115,000.00	115,000.00		
19-026	Repair of TSU Swimming Pool	Hotel	Small Value		January to	March 2019		HTL	311,744.00	311,744.00		
19-034	Rental of Sound System	Hotel	Small Value						11,500.00			
19-046	Upgrading of Internet Subscription	Hotel	Small Value			March 2019		HTL		11,500.00		
	Sound System				January to	March 2019		HTL	174,000.00	174,000.00		
19-03-138	Sound System	Hotel	Small Value		January to	March 2019		HTL	825,000.00	825,000.00		
	TOTAL GOODS AND SERVICES											
	(HOTEL)								3,958,829.05	3,958,829.05		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		T 5 1 7 1 1
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Progra Project)
G	OODS AND SERVICES (BC)											
02-207512	Book Printing Supplies	BASO	Negotiated- SVP		lanuar	y to March 201	0	BC	387,000.00			
02-207512	Bags, Customized	BASO	Negotiated- SVP			y to March 201		ВС	11,000.00	387,000.00		
	Copier Consummables		Direct			,		BC	1,041,100.00	11,000.00		
2-207512	Garments for Sale	BASO	Contracting		January	to March 2019	)	DO		1,041,100.00		
2-207512		BASO	Negotiated- SVP		January	to March 2019		BC	999,000.00	000 000 00		
2-207512	Grocery Items	BASO	Negotiated- SVP		January	to March 2019		BC	150.00	999,000.00		change of mode
2-207512	Hardware Materials	BASO	Shopping		January	to March 2019		BC	6,250.00	6,250.00		
2-207512	Heat Press Materials	BASO	Shopping		January	to March 2019		BC	40,250.00	40,250.00		
2-207512	ID Printing Matrials	BASO	Shopping		January	to March 2019		BC	559,400.00	559,400.00		
2-207512	Various IT consummables Janitorial Supplies	BASO	Shopping		January	to March 2019		BC	95,826.40	95,826.40		
	Lanyard for Sale	BASO	Shopping		January	to March 2019		BC	13,235.00	13,235.00		
2-207512		BASO	Negotiated- SVP		January	to March 2019		ВС	650,000.00			
-207512	Lambal for graduation	BASO	Public Bidding (Short of Award)			to March 2019		BC	3,150,000.00	650,000.00		
-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP			to March 2019		BC	15,000.00	3,150,000.00		
	Medical Supplies	BASO	Shopping		January t	o March 2019		BC	11,800.00	15,000.00 11,800.00		
	Office Equipment	BASO	Shopping		January t	o March 2019		BC	240,000.00	11,000.00	240,000,00	
	Office Supplies	BASO	Shopping		January t	o March 2019		BC	380,600.00	380,600.00	240,000.00	
	Packaging Materials SU Logo	BASO	Shopping		January to	o March 2019		BC	185,750.00	185,750.00		
207512		BASO	Negotiated- SVP		January to	March 2019		ВС	500,000.00			
	Photo printing Materials	BASO	Shopping		January to	March 2019		BC	21,500.00	500,000.00 21,500.00		
207512	'SU Pin	BASO	Negotiated- SVP			March 2019		BC	300,000.00	300,000.00		

Code (PAP	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		
		End-User	Procurement		Sub / Open	Notice of	Contract Signing	Funds	Total	MOOE MOOE	00	Remarks (brief
				of IAEB	of Bids	Award			i otal	WOOE	CO	description of Program Project)
	Souvenir Items for Sale		Negotiated-						400,000.00			
02-207512		BASO	SVP		lanuar	y to March 201	0	BC	400,000.00			
02-207512	Ink for Tarpaulin	BASO	Shopping					DO	85,000.00	400,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping			y to March 201		BC		85,000.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping			to March 2019		BC	182,200.00	182,200.00		
02-207512	IT Equipment	BASO	Shopping			to March 2019		BC	675,500.00	675,500.00		
02-207512	Photography Services	BASO	Public Bidding			to March 2019		BC	88,240.00	88,240.00		
	Repair of Camera				January	to March 2019	)	BC	2,500,000.00	2,500,000.00		
02-207512		BASO	Negotiated- SVP					ВС	10,000.00			
2019-01-024	Tarpauline Materials				January	to March 2019				10,000.00		
2019-03-088	Grocery Items and Office Supplies	BASO	Small Value		January	to March 2019		BC	2,200.00	2,200.00		
	Various Office Supplies	BASO	Shopping		January	to March 2019		ВС	15,600.00	15,600.00		
019-03-089	First Aid Kit Supplies	BASO	Shopping		January	to March 2019		BC	75,904.00	75,904.00		
019-03-109		BASO	Shopping		January	to March 2019		BC	15,000.00	15,000.00		
019-03-121	Janitorial Supplies	BASO	Shopping		January	to March 2019		BC	4,560.00			
019-03-123	IT Equipment	BASO	Small Value			to March 2019		ВС	419,000.00	4,560.00		
019-03-130	Office Supplies	BASO	Shopping			to March 2019		BC	2,600.00	419,000.00		
019-03-134	Tarpauline Supplies	BASO	Shopping							2,600.00		
	TOTAL BC FUND		опоррину		January 1	to March 2019		BC	39,000.00	39,000.00		
									13,122,665.40	12,882,665.40	240,000.00	
	SUB TOTAL 1ST QTR INFRASTRUCTU	RE PROJECT	rs									
	SUB TOTAL 1ST Qtr GOODS & SERVIC								84,225,345.52	-	84,225,345.52	
_									113,749,399.67	67,703,239.67	46,046,160.00	
ND Quarte	r											
_												
	NFRASTRUCTURE PROJECTS (sb/mds	;)										
F	Repainting of Exterior Wall, Concrete											
	Fascia Board, Plant Box and Window											
	Farme, Replacement of Rood Eaves,											
	Repair and Reapinting of Roof- CPA		ublic Bidding									
200441	orug.	PMU (S	hort of Award		April to	June 2019		SB	2,500,000.00			

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of		Estimated Budget (PhP	2)	Remarks (brief
		End-Oser	riocarement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Program
	Waterproofing of Rice Building	FDMO	Public Bidding		April 2	019-May 201	9	SB	2,099,989.08			
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	PMU	Public Bidding (Short of Award			to June 2019			2 200 200 20		2,099,989.08	
	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award			o June 2019		SB	3,500,000.00		3,500,000.00	
6-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP		April to	o June 2019		SB			600,000.00	
[E	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding						600,000.00		1,370,000.00	
6-206441 C	Repair of Roof and Comfort Rooms of COS Bldg.	COS	Public Bidding			June 2019  June 2019		SB SB	1,370,000.00		1,000,000.00	
	Rehabilitation of Fence at Lucinda Campus	PMU	Public Bidding			June 2019		SB	1,000,000.00			
	Refurbishment of Fourth Floor Level of College of Law Building	PMU	Public Bidding			June 2019		SB	10,000,000.00		12,000,000.00	
-206441 R	Repainting of Roofing, Exterior Wall and Yarious Repairs of Mixed Use Building	PMU	Public Bidding		April to	June 2019		SB	3,000,000.00		3,000,000.00	
-206441 Lu	efurbishment of Amphitheater at ucinda Campus	PMU	Public Bidding		April to	June 2019		SB	6,000,000.00		6,000,000.00	
206441 Re	eplacement of Covered court pathway Main Campus	PMU	Public Bidding		April to	June 2019		SB	3,000,000.00		3,000,000.00	
206441 Co	onstruction of CCS PWD Ramp	PMU I	Public Bidding		April to	June 2019		SB	7,000,000.00		7,000,000.00	

Code (PAF	P) Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhF	2)	Demonto (L. 6
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Program
06-206441	Installation of CCTV System at the TSU San Isidro and Lucinda Campus Design Phase for the Renabilitation of	PMU	Public Bidding		April	to June 2019		SB	7,000,000.00		7,000,000.00	
06-206441	Drainage System of Lucinda and Main Campus	PMU	Public Bidding		April	to June 2019		SB	1,500,000.00		1,500,000.00	
06-206441	Design Phase for the Construction of Water Treatment Facilities	PMU	Small Value		April t	to June 2019		SB	500,000.00			
06-206441	Design Phase of the Conversion of ABC Building to Lucinda Admin. Building	PMU	Public Bidding		April t	o June 2019		SB	1,800,000.00		500,000.00	
06-206441	Construction of Warehouse with Workshop	FDMO	Public Bidding		April to	o June 2019		SB	6,000,000.00		1,800,000.00 6,000,000.00	
06-206441	Construction of Motorpool Office with Carport and Service Bay	FDMO	Public Bidding		April to	o June 2019		SB	10,000,000.00			
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)								84,869,989.08	-	10,000,000.00 84,869,989.08	
	GOODS AND SERVICES (sb/mds)										, , , , , , , , , , , , , , , , , , , ,	
2-206441	Subscription, Cloudflare	MISO	Negotiated- SVP		April to	June 2019		SB/MDS	156,800.00	450,000,00		
2-206441	Diesel for Greening Project/grasscutter/maintenance	FDMO	Direct Contracting			June 2019		SB/MDS	100,000.00	156,800.00		
6-206441	Acquisition of Softwate for Architectural Programs IT EquipmenT	CAFA	Public Bidding		April to	June 2019		SB/MDS	1,500,000.00	100,000.00	1,500,000.00	
G-206441		CASS/CBA /CPAG/aro	Public Bidding		April to	June 2019		ODIMPO	9,255,000.00			
	Acquisition of Softwares (for Accounting Subjects softwares and Computer				April to	Julie 2019		SB/MDS	2,000,000.00		9,255,000.00	
200111	subjects)	CBA/CCS	Public Bidding		April to	June 2019	8	SB/MDS			2 000 000 00	
-206441	Food Laboratory Equipment	COEd	Negotiated- SVP		April to	June 2019		SB/MDS	70,000.00	70,000.00	2,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Domarka (hriaf
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Prograr Project)
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated- SVP		April	to June 2019		00/400	840,000.00			
02-206441	Repair of Electrical Technology writing bo	CET	Public Bidding			to June 2019		SB/MDS	1 100 000 00		840,000.00	
06-206441	Acquisition of ME Laboratory Equipment	CET	Public Bidding			to June 2019		SB/MDS	1,100,000.00	1,100,000.00		
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion	COS	Public Bidding			to June 2019		SB/MDS	10,000,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding			to June 2019		GAA	1,600,000.00			
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding			to June 2019		SB/MDS SB/MDS	1,000,000.00		1,000,000.00	
	Office Equipment	CCJE/SAS/ CCS	Public Bidding		April	to June 2019		SB/MDS	2,168,000.00		2,168,000.00	
6-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding		April 1	to June 2019		SB/MDS	5,000,000.00		5,000,000.00	
2-206441	Newspaper and Magazines subscription	Admin	Direct Contracting			o June 2019		SB/MDS	30,000.00	20,000,00		
2-206441	Various Books	Library	SVP							30,000.00		
2-206441	Re-Certification of IMS Certification		Public Bidding			o June 2019 o June 2019		SB/MDS	900,000.00	900,000.00		
2-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding					SB/MDS	1,500,000.00	1,500,000.00		
2-206441 N	Microsoft Centriport for Exams	CCs	SVP			o June 2019		SB/MDS	3,000,000.00	3,000,000.00		
2-206441	Subscription, Fortinet	MISO	Negotiated- SVP			June 2019  June 2019		SB/MDS	401,250.00	401,250.00		
2-206441	Subscription, Internet 20 MBPS (Converg	MISO	Negotiated- SVP			June 2019		SB/MDS	415,000.00	415,000.00		
S-206441	Subscription, Internet 20 MBPS ( PLDT)	MISO	Negotiated- SVP			June 2019		SB/MDS SB/MDS	917,280.00	917,280.00		
-200441	Subscription, Internet 300 MBPS (PLDT)	MISO	SVP			June 2019		SB/MDS	619,500.00 136,800.00	619,500.00 136,800.00		
-206441	Subscription, ISDN Pri	MISO	SVP			June 2019		SB/MDS	360,000.00	360,000.00		
-206441	Subscription, Office 365	MISO	Public Bidding		April to	June 2019		SB/MDS	1,120,000.00	1,120,000.00		
200441	Subscription, 100 MBPS Internet		Public Bidding			June 2019		SB/MDS	2,000,000.00	2,000,000.00		
	ubscription, Internet for Lucinda Campu	MISO	SVP		April to	June 2019	8	SB/MDS	780,000.00	780,000.00		
206441	ubscription, Shoretel	MISO	Negotiated- SVP		April to	June 2019		SB/MDS	420,000.00	420,000.00		

Code (PAP	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Program Project)
02-206441	Subscription, Transport 10 Mbps (Conver	MISO	Negotiated- SVP		April	to June 2019		SB/MDS	352,800.00	250,000,00		
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated- SVP			to June 2019		SB/MDS	226,800.00	352,800.00		
02-206441	Subscription, Transport 4 MBPS (Converg	MISO	Negotiated- SVP			to June 2018		SB/MDS	207,900.00	226,800.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting			to June 2019			50,000.00	207,900.00		
02-206441	Diesel for the repairs/maintenance of generator	FDMO	Direct Contracting			to June 2019		SB/MDS SB/MDS	10,000.00	50,000.00		
2-206441	Flower Arrangement -Stge Decoration( Graduation)	ORA	Negotiated- SVP			o June 2019		SB/MDS	40,000.00	10,000.00		
2-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP			o June 2019			15,000.00	40,000.00		
2-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated- SVP			ne, 2019		SB/MDS	15,000.00	15,000.00		
2-206441	Accident Group Insurance-Students	SAS	Negotiated- SVP			June 2019		SB/MDS	360,000.00	15,000.00		
2-206441	Catering Services- Accreditation/Seminars	QAO	Negotiated- SVP					SB/MDS	500,000.00	360,000.00		
2-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP			June 2019		SB/MDS	4,000.00	500,000.00		
2-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP			June 2019		SB/MDS	4,000.00	4,000.00		
	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP			June 2019		SB/MDS	4,000.00	4,000.00		
-206441 f	materials- Capability Building Seminar forGFPS		Negotiated- SVP		· · · · · · · · · · · · · · · · · · ·	June 2019		SB/MDS	20,000.00	4,000.00		
ı	Materials- Gender and Sensitivity Orientation		Negotiated- SVP			June 2019		SB/MDS	6,000.00	20,000.00		
N	Materials- Magna Carta for Women Seminar		Negotiated-			June 2019		SB/MDS	2,000.00	6,000.00		
	Printing of Tarpaulin		SVP Negotiated-	April to June 2019				SB/MDS	10,000.00	2,000.00		
200441		GAD	SVP		April to	June 2019	9	SB/MDS	, , , , , , , , , , , , , , , , , , , ,	10,000.00		

	AP) Procurement Program / Project	PMO/ End-Use	Mode of Procurement				Source of		Estimated Budget (PhP)		
		L110-036	, rocalement	Ads / Post Sub / Ope		Contract Signing	Funds	Total			Remarks (brief
	Varia 5			of IAEB of Bids	Award			Total	MOOE	CO	description of Progra
2019-03-1	Various Equipment										Project)
2010-00-1	172	SAS	Small Value	A	oril- May, 2019		00/1400	893,000.00			
2019-03-1	73				711 Way, 2013		SB/MDS		893,000.00		
	Hardware Supplies			Ap	oril- May, 2019		SB/MDS	-			
2019-03-1	74	FDMO	Channin				OBNVIDO	7 900 00			
	Tailoring of Handbag	1 DIVIO	Shopping	Ap	oril- May, 2019		SB/MDS	7,800.00	7 000 00		
2019-03-17	9							37,500.00	7,800.00		
	77 Various Office Supplies	UESO	Small Value	Ap	ril- May, 2019		SB/MDS	07,300.00			
	78 Various Supplies	SAS	Shopping		ril- May, 2019		SB/MDS	05.000.00	37,500.00		
2013-03-17	various Supplies	COS	Small Value		ril- May, 2019			35,360.00	35,360.00		
2019-05-18	Hardware Supplies			7.4	11 Way, 2019		SB/MDS	75,600.00	75,600.00		
	or indicate oupplies	FDMO	Shopping	May 20	019 to June 201	9	SB/MDS	59,599.20			
2019-05-18	2 Gasoline		Direct		201		SD/IVIDS	40.000.00	59,599.20		
	3 Cellcard	FDMO	Contracting	May 20	)19 to June 201	0	CDAADO	12,000.00			
		URO	Small Value		19 to June 201		SB/MDS		12,000.00		
2019-05-18		COED	Small Value				SB/MDS	3,200.00	3,200.00		
2019-05-186	T Consummables	Motorpool	Shopping		19 to June 201		SB/MDS	7,120.00	7,120.00		
019-05-187	IT Consummables	1	Споррінд	May 20	19 to June 2019	)	SB/MDS	4,000.00	4,000.00		
.013-03-107		HRMDO	Shopping	May 20	19 to June 2019		00000	16,400.00	4,000.00		
			Shopping/Dia	may 20	10 to buile 2018	'	SB/MDS		16,400.00		
019-05-188	Various supplies and Equipment	UESO	Shopping/Direc t Contracting					62,108.16			
			t contracting	May 201	19 to June 2019		SB/MDS		62,108.16		
10 05 100	Various Automotive Supplies, Equipment and Hardware Materials							397,500.00	02,100.10		
		Motorpool	Small Value	May 201	9 to June 2019		\D. 11 - C				
19-05-190	Installation of Vertical Blinds	VP ACAD	Small Value		9 to June 2019		SB/MDS		397,500.00		
10.05.191	Aircon capacitor	FDMO	Shopping				B/MDS	91,000.00	91,000.00		
19-05-192	Office Equipment	VP ACAD	Small Value		9 to June 2019		B/MDS	700.00	700.00		
19-05-193	Hardware Supplies	FDMO	Shopping		9 to June 2019	S	B/MDS	9,000.00	9,000.00		
19-05-194	IT Equipment	Board Sec	Small Value		9 to June 2019	S	B/MDS	20,750.00	20,750.00		
	Fire Extinguisher	FDMO	Small Value		9 to June 2019	SI	B/MDS	721,600.00	721,600.00		
19-05-197	Various Suppliea and Materials	SPMU			to June 2019	SI	B/MDS	100,000.00	100,000.00		
19-05-198	Hardware Supplies	LMS	Small Value	May 2019	to June 2019	SE	B/MDS	79,300.00			
		LIVIO	Shopping	May 2019	to June 2019		B/MDS	5,690.00	79,300.00		
9-05-199	Diesel	Motorn	Direct					360,000.00	5,690.00		
	Hardware Supplies		Contracting	May 2019	to June 2019	SE	B/MDS	000,000.00	200 000		
		FDMO	Shopping		to June 2019		B/MDS	7 500 00	360,000.00		
						APP 2018_GPPB Fo	NIVIDO	7,500.00	7,500.00		

Code (P)	AP) Procurement Program / Project	PMO/ End-Us					Source of		Estimated Dudget (DL		
		Liid-05	el   110carement	Ads / Post Sub / Open	Notice of	Contract Signing		Total	Estimated Budget (Phr		Remarks (brief
				of IAEB of Bids	Award	0 0		Total	MOOE	CO	description of Progra
	151 Office Supplies	UESO	Small Value								Project)
2019-089	Rental of Sound System	ARO	Small Value		019- June 201		SB/MDS	43,000.00	43,000.00		
2019-05-2	Photocying machine spareparts			April 20	)19- June 2019	9	SB/MDS	45,000.00	45,000.00		
2019-06-2	05 Automotive Supplies	Admin URO	Contrating	April 20	19- June 2019	)	SB/MDS	123,500.00			
	07 Various Hardware Supplies	CCJE	Small Value		019- July 2019		SB/MDS	15,000.00	123,500.00		
2019-06-20	08 Fire Fighting Materials	FDMO	Shopping	June 20	019- July 2019		SB/MDS	700.00	15,000.00		
2019-06-20	09 Medals for Graduation		Small Value	June 20	019- July 2019		SB/MDS	125,000.00	700.00		
	10 IT Consummables	SAS	Small Value	June 20	)19- July 2019		SB/MDS	34,200.00	125,000.00		
	11 IT Spareparts	QAO	Small Value	June 20	19- July 2019		SB/MDS	1,800.00	34,200.00		
	3 Convertible Bench	FDMO	Small Value	June 20	19- July 2019		SB/MDS	1,500.00	1,800.00		
	7 Hardware Supplies and Materials	CCS	Small Value	June 20	19- July 2019		SB/MDS	750,000.00	1,500.00		
	8 Notarial Seal	MISO	Small Value	June 20	19- July 2019		SB/MDS	25,980.00	750,000.00		
	0 Sports Materials	ARO	Small Value	June 20	19- July 2019		SB/MDS	12,500.00	25,980.00		
	1 Office Supplies	COED	Small Value		19- July 2019		SB/MDS	23,000.00	12,500.00		
	2 Hardware Supplies and Materials	VP PQA	Shopping		19- July 2019		SB/MDS	1,575.00	23,000.00		
2019-06-223	Hardware Supplies and Materials	CET	Shopping		19- July 2019		SB/MDS	13,000.00	1,575.00		
2019-06-224	Hardware Supplies and Materials	LMS	Shopping		9- July 2019		SB/MDS	4,725.00	13,000.00		
	IT Conserved the Waterland	COED	Shopping		9- July 2019		SB/MDS	104,900.00	4,725.00		
2019-06-225		VP PQA	Shopping						104,900.00		
2019-06-226	Fresh Flowers	Dros Office		June 201	9- July 2019	S	SB/MDS	1,800.00	1,800.00		
	Fresh Flowers	Pres Office	Small Value	June 201	9- July 2019	s	SB/MDS	7,500.00			
019-06-227		Culture &						1,000.00	7,500.00		
	IT Conquestion II	Arts	Small Value	June 2019	9- July 2019	S	B/MDS	1,000.00			
019-06-228		ARO	Shopping					49,500.00	1,000.00		
019-06-229	IT Equipment	LMS			9- July 2019	SI	B/MDS		49,500.00		
019-06-230	IT Consummables		Small Value	June 2019	9- July 2019	SE	B/MDS	95,000.00	95,000.00		
		UESO	Shopping	June 2019	- July 2019	0.0	DAADO	600.00	95,000.00		
)19-06-231	IT Consummables	PROC	Shopping			51	B/MDS		600.00		
19-06-232	Various Hardware Supplies and Materials			June 2019	- July 2019	SE	B/MDS	32,800.00	32,800.00		
	Fabrication of Steel Marker	FDMO	Shopping	June 2019	- July 2019	SB	B/MDS	28,350.00			
	Repair of Frameless Door	CASS	Small Value	April- Ma			B/MDS	3,000.00	28,350.00		
	Printing of T-Shirt	FDMO	Small Value	April- Ma			B/MDS		3,000.00		
	Installation of Glassboard		Small Value	April- Ma			B/MDS	15,000.00	15,000.00		
	The control of Glassboard	CCJE	Small Value	April- Ma			MDS /	25,000.00	25,000.00		
				1 1110	Page 25 of 37 A	SB/	VIVIDO	403,200.00	403,200.00		

	PAP) Procurement Program / Project	PMO/ End-Use	Mode of Procurement	Ads / Post   Sub / Open			Source of		Estimated Budget (PhP)		
				Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Prograr
2019-078	Certificate Holder	11500		Of Blus	Awaid					CO	Project)
2019-080		UESO	Small Value	April	- May, 2019		SB/MDS	21,600.00			
2019-081		URO	Small Value		- May, 2019		SB/MDS		21,600.00		
2019-082	- Interest in the second of th	UESO	Small Value		- May, 2019		SB/MDS	71,400.00	71,400.00		
2019-083	- 0	UESO	Small Value		- May, 2019		SB/MDS	787,500.00	787,500.00		
2019-084	- 3 or old drint with print	TDTCO	Small Value		- May, 2019		SB/MDS	87,500.00	87,500.00		
2019-085		CEJPS	Small Value		May, 2019			60,000.00	60,000.00		
	Rapair and Maintenance of Vehicle	URO	Small Value		May, 2019		SB/MDS	5,600.00	5,600.00		
2019-086	External Calibration	URO	Small Value		May, 2019		SB/MDS	60,600.00	60,600.00		
2019-087	Rentla of Sound System	ARO	Small Value				SB/MDS	81,300.00	81,300.00		
2019-090	Pontal of Llance F			April-	May, 2019		SB/MDS	45,000.00	45,000.00		
2019-094	Rental of Heavy Equipment	FDMO	Small Value	May 2019	9 to June 2019		CD/MADO	858,000.00			
2019-094	Rental of Sound System	SAS	Small Value		to June 2019		SB/MDS		858,000.00		
2010 005	D 1		Direct	may 2010	7 to dulle 2018		SB/MDS	20,000.00	20,000.00		
2019-095	Reloading of Easy Trip	Motorpool	Contracting	May 2010	to June 2019			60,000.00			
2019-096	Catering Services	TDTCO	Small Value				SB/MDS		60,000.00		
2019-097	Washing of Curtains- TSU Gym	FDMO	0 11111		to June 2019		SB/MDS	100,200.00	100,200.00		
019-100	Fabrication and Installation of Signage		Small Value	May 2019	to June 2019	ls	SB/MDS	12,500.00	12.500.00		
019-101	Rental of Backhoe	Tarlaqueno	Small Value	May 2019	to June 2019		B/MDS	50,000.00	12,500.00		
		FDMO	Small Value	May 2019	to June 2019		B/MDS	390,000.00	50,000.00		
019-102	Rental of Buldozer	FDMO	Small Value		to June 2019			468,000.00	390,000.00		
019-103	Installation of Vertical Blinds	VP ACAD	Small Value			S	B/MDS		468,000.00		
019-104	Ims Audit Services- Extension	IMS	Small Value		to June 2019	S	B/MDS	91,000.00	91,000.00		
			Official value	May 2019	to June 2019	S	B/MDS	200,000.00	200,000.00		
019-105	Tailoring of T-Shirt	TDTCO	Small Value	M 0040				20,000.00	200,000.00		
019-106	Rental of Chairs	FDMO	Small Value		to June 2019	SE	B/MDS		20,000.00		
19-107	Catering Services for International Semin	UESO	Small Value		- July 2019	SE	B/MDS	40,000.00	40,000.00		-
19-108	Fabrication of Plaques		Small Value		- July 2019	SE	B/MDS	180,000.00	180,000.00		
19-109	Change eil of Lil	Motorpool	Contrating		- July 2019	SE	B/MDS	6,000.00	6,000.00		
19-110	Change eller	Motorpool			- July 2019	SE	B/MDS	6,000.00	6,000.00		
19-112	QMS Certification		Contrating		- July 2019	SB	B/MDS	7,000.00	7,000.00		
19-113	Installation of Blinds		Small Value	June 2019-	- July 2019		/MDS	35,000.00			
			Small Value	June 2019-	July 2019		/MDS	83,929.00	35,000.00		
19-115	Materials for Fabrication of Cabinet	Records Office	0					15,000.00	83,929.00		
	association of Cabinet	Office	Small Value	June 2019-	July 2019	SB	/MDS	10,000.00	15,000.00		

Code (PAP)	Procurement Program / Project	PMO/	Mode of					Source of		Estimated Budget (PhP)		Remarks (brief
		End-User	Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	description of Program
2019-116	Realoading of Easytrip	Motorpool	Contrating		June 2	019- July 20	19	SB/MDS	60,000.00	60,000.00		
										00,000.00		
	TOTAL GOODS/SERVICES (SB/MDS)								61,100,012.36	26,737,012.36	34,363,000.00	
	0000 440 0000											
	OODS AND SERVICES (BC)											
	Tailoring of Lambal	BASO	Small Value		Apri	I- May 2019		ВС	500,000.00	500,000.00		
	Office Supplies	BASO	Shopping		Apri	I- May 2019		ВС	12,920.00	12,920.00		
2019-04-166		BASO	Shopping		Apri	I- May 2019		ВС	600.00	600.00		
	TOTAL BC FUND								513,520.00	513,520.00	•	
	GOODS AND SERVICES (tf)											
	Rental of Bus/Van for PCCA	Culture &	Negotiated-				T		30,000.00			
02-308603		Arts	SVP		April	to June 2019		TF	30,000.00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)								30,000.00	30,000.00		
GC	OODS AND SERVICES (HOTEL)											
	OODS AND SERVICES (HOTEL)		Direct									
)2-207512	Diesel and Gasoline consumption	Hotel	Contracting		April t	o June 2018		HTL	48,000.00	48,000.00		
	Maintenance of Heotel Elevator		Direct						50,000.00			
)2-207512		Hotel	Contracting		April t	o June 2019		HTL		50,000.00		
2-207512	Newspaper Subscirption	Hotel	Direct Contracting		April t	o June 2019		HTL	2,281.25	2,281.25		
2-207512	Refill of Gasul	Hotel	Direct Contracting		April t	o June 2019		HTL	28,000.00	28,000.00		
2-207512	Oil, for Generator engine	Hotel	Shopping			June 2019		HTL	25,000.00			
040 04 474	Appliances	Hotel	Small Value		7 (511)	0 04110 2010		1112	60,000.00	25,000.00		
019-04-171			- Tana		April-	May 2019		HTL		60,000.00		
	GOODS AND SERVICES (HOTEL					Т						
L	FUND)								213,281.25	213,281.25	-	
1							Т					
L	SUB TOTAL 2ND QTR INFRASTRUCTUI											

	P) Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of	F	stimated Budget (PhP)		T
	SUB TOTAL 2ND Qtr GOODS & SERV		rioculement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	СО	Remarks (brief description of Prograr Project)
	TO THE END QUI GOODS & SERV	VICES							61,856,813.61	27 402 042 04		
3RD Qua	rter								01,000,010.01	27,493,813.61	34,363,000.00	
	INFRASTRUCTURE (SB/MDS)											
06-206441	Construction of CPAG Building	1040										
	-2 Construction of Light Post at CET Building	IMO	Public Bidding		Januar	y - March 2019	9	GAA	10,000,000.00			
Infra-020-08	-2 Additional Work for the San Isidro Perim		Small Value		July to	August 2019	)	SB	120,014.08		10,000,000.00	
nfra-021-08	Additional Work for the Food Techonolgy	e FDMO	Contracting		July to	August 2019		SB	146,092.01		120,014.08	
	TOTAL INFRASTRUCTURE(SB)	y FDMO	Contracting		July to	August 2019		GAA	1,640,019.63		146,092.01	
	TO THE INTRASTRUCTURE (SB)								11,906,125.72		1,640,019.63	
	GOODS/SERVICES (SB/MDS)								11,300,123.72	•	11,906,125.72	
	Chemical & Chemical products for the											
2-206441	Physico-checmial Laboratory	cos	Negotiated-						135,100.00			
	Repaird and Maintenance-unexpected	000	SVP		July to Se	eptember 2019	)	SB/MDS	133,100.00	135,100.00		
2-206441	Breakdown	Motorpool	SVP/Direct Contracting						100,000.00	133,100.00		
	Repair and Maintenance -replacement of	1	SVP/Direct		July to Se	eptember 2019		SB/MDS		100,000.00		
2-206441	tires	Motorpool	Contracting		luly to Co	ptember 2019			114,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
000444	Change oil of vehicle		SVP/Direct		July to Se	plember 2019		SB/MDS		114,000.00		
2-206441	November	Motorpool	Contracting		July to Se	ptember 2019		SD/MDO	550,000.00			
2-206441	Newspaper and Magazines subscription		Direct			P10111201 2010		SB/MDS	20,000,00	550,000.00		
200111	Various Books	Admin	Contracting		July to Sep	otember 2019	5	SB/MDS	30,000.00	20,000,00		
-206441	Vallous Books	Library	Negotiated- SVP					- SAMBO	900,000.00	30,000.00		
-206441	Automotive Supplies				July to Sep	otember 2019	S	B/MDS	000,000.00	900,000.00		
	Airon adition in a Continuo	Motorpool	Shopping		July to Sep	otember 2019	S	B/MDS	71,200.00			
	Dental Supplies	Offices/Coll	Shopping		July to Sep	tember 2019		B/MDS	157,750.00	71,200.00 157,750.00		
	Electronics Tools and Equipment	Dental	Shopping		July to Sep	tember 2019		B/MDS	59,400.00	59,400.00		
	Accountable Forsm No. 81	CET	SVP		July to Sep	tember 2019		B/MDS	6,000.00	6,000.00		
206441	0.01	Acctg.	Direct Contracting						49,500.00	0,000.00		
	Copier Consummables	various	- Contracting		July to Sep	tember 2019	SI	B/MDS		49,500.00		
206441		Offices/Coll	Direct						967,400.00			
	Official Receipts	./Units	Contracting		July to Sept	ember 2019	SE	B/MDS		067 400 00		
206441			Direct						400,000.00	967,400.00		
		Cashiering	Contracting		July to Sept	ember 2019	0.5	B/MDS	,	400,000.00		

Code (PA	AP) Procurement Program / Project	PMO/	Mode of				Source of		Estimated Budget (DLD)		
		End-Use	er Procurement	Ads / Post Sub / Open of IAEB of Bids	Notice of Award	Contract Signing	Funds	Total	Estimated Budget (PhP)  MOOE	CO	Remarks (brief description of Program
	Garments for Personnel Uniform		Negotiated-				-				Project)
02-206441		HRMDO		lists to	01100			196,000.00			
	Various Grocery Items	Various		July to	September 201	9	SB/MDS		196,000.00		
02-206441		Offices/Co	riogotiatoa					12,235.00			
02-206441	Construction Supplies and Materials	./Units	SVP	July to 9	September 201	9	SB/MDS		40.00= 00		
02 200441	Various I.T Consummables	FDMO	Public Bidding		September 2019		GAA	2,143,115.00	12,235.00		
	various i. i Consummables	Various Offices/Co					GAA		2,143,115.00		
02-206441		./Units	Shopping					81,940.00			
	ITTools, Supplies and Accessories	Various	Shopping	July to S	September 2019		SB/MDS		81,940.00		
		Offices/Col	1 1					45,000.00	01,040.00		
02-206441		./Units	Shopping	lulu to O							
02-206441	Various Janitorial Supplies	FDMO	Shopping		eptember 2019		SB/MDS		45,000.00		
00 000444	Laboratory Chemicals and Reagents		Negotiated-	July to S	eptember 2019		GAA	416,350.00	416,350.00		
02-206441		COS/URO	SVP	July to S	eptember 2019		004400	29,500.00			
02-206441	Laboratory Equipment, Glasswares and	0001117	Negotiated-	outy to o	eptember 2019		SB/MDS		29,500.00		
02-206441	Supplies Medical Supplies	COS/URO	SVP	July to Se	eptember 2019		SB/MDS	320,150.00	200.450.00		
02-206441	Various Medicines	MSU	Shopping		eptember 2019		GAA	331,360.00	320,150.00		
02 200441	Office Printing Supplies	MSU	Shopping	July to Se	eptember 2019		GAA	413,400.00	331,360.00		
	Office Filling Supplies	Various					OAA		413,400.00		
02-206441		Offices/Coll						4,300.00			
	Purified Drinking Water	./Units	Shopping	July to Se	ptember 2019	5	SB/MDS		4 300 00		
2-206441	- Vale	CDMII	Direct					42,000.00	4,300.00		
	Refill of Medical Oxygen	SPMU	Contracting	July to Se	ptember 2019	8	SB/MDS	12,000.00	42,000,00		
2-206441	- And Grand Chygen		Direct					5,500.00	42,000.00		
2-200441	Discolf	MSU	Contracting	July to Ser	otember 2019		D/MDG	0,000.00			
2-206441	Diesel for the repairs/maintenance of generator		Direct	7	2010	- 3	B/MDS	40.000.00	5,500.00		
		PPGSU	Contracting	July to Ser	otember 2019		D/MD0	10,000.00			
2-206441	Safety and Occupational Products	Planning/P	Negotiated-	, , , , ,	2010	- 3	B/MDS	40,000,00	10,000.00		
	Course in the	PGSU	SVP	July to Sen	tember 2019		D/MD0	18,900.00			
2-206441	Souvenir Items	0011	Negotiated-	:, to oop	2013	Si	B/MDS	40.000.00	18,900.00		
	Medals and Plaques for Graduation	CSU	SVP	July to Sep	tember 2019	SE	B/MDS	10,000.00	10,000,00		
2-206441		ARO	Negotiated- SVP					78,000.00	10,000.00		
000444	Tokens to Personnel for Years in Service:		Negotiated-	July to Sep	tember 2019	SE	B/MDS	. 0,000.00	78,000.00		
2-206441		HRMDO	SVP	July to Sent	tember 2019	0.5	WAR (	785,000.00			
					2013	SE	B/MDS		785,000.00		

Code (PA	AP) Procurement Program / Project	PMO/	Mode of				Source of				
		End-Use	r Procurement	Ads/Post Sub/Open	Notice of	Contract Signing	Funds		Estimated Budget (PhP)		Remarks (brief
	Food and Accommodation- VPAA Plan	nid	Nonetista	of IAEB of Bids	Award	Contract Signing	Tulids	Total	MOOE	CO	description of Prograr
02-206441		VPAA	Negotiated- SVP					200,000.00			
00 000444	Flower Arrangeent-Stage Decorations		Negotiated-	July to S	September 201	9	SB/MDS	200,000.00	200,000.00		
02-206441		ARO	SVP	July to S	September 201	9	SB/MDS	15,000.00			
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated-		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		36/10/05	15,000,00	15,000.00		
	Fabrication of Name Stand	QAO .	SVP Negotiated-	July to S	September 201	9	SB/MDS	15,000.00	15,000.00		
02-206441		QAO	SVP	luly to C	2004-004			3,000.00	13,000.00		
02-206441	Caterign Services- civil service month of	el	Negotiated-	July to S	September 201	9	SB/MDS		3,000.00		
02 200441	Catering Convices Teachers D	HRMDO	SVP	July to S	eptember 2019	Э	SB/MDS	60,000.00			
02-206441	Catering Services, Teachers Day celeb	a HRMDO	Negotiated- SVP				OBNVIDO	60,000.00	60,000.00		
00.000444	Catering Services-Year End Christmas	D:	Negotiated-	July to S	eptember 2019	)	SB/MDS	00,000.00	60,000.00		
02-206441		HRMDO	SVP	July to Se	eptember 2019		00,440,0	100,000.00	53,600.00		
02-206441	Catering Services-Accreditation/Semina		Negotiated-	outy to or	optember 2018		SB/MDS	000.000	100,000.00		
02-200441	Materials Adelegant D	QAO	SVP	July to Se	eptember 2019		SB/MDS	300,000.00			
02-206441	Materials-Adolescent Reproductive Sem		Negotiated-				SDIVIDS	4,000.00	300,000.00		
	Materials-Anti-Violence Against Women	GAD	SVP	July to Se	eptember 2019	1	SB/MDS	4,000.00	4.000.00		
02-206441	Volence Against Women	GAD	Negotiated-					2,000.00	4,000.00		
	Materials- Anti-Sexual Harassment Semi	OAD	SVP	July to Se	ptember 2019		SB/MDS	2,000.00	2,000.00		
02-206441		GAD	Negotiated- SVP					2,000.00	2,000.00		
	materials- Capability Building Seminar		Negotiated-	July to Se	ptember 2019		SB/MDS		2,000.00		
2-206441	for Employees	GAD	SVP	July to So	ptember 2019			200,000.00			
2-206441	Materials- Gender and Sensitivity Orienta		Negotiated-	ouly to se	ptember 2019		SB/MDS		200,000.00		
2-200441		GAD I	SVP	July to Ser	otember 2019	1.	SB/MDS	10,000.00	10,000.00		
2-206441	Materials-Gender Fair Education worksho		Negotiated-	, , , ,		- '	SUNIOS	50,000,00	10,000.00	_	
		GAD	SVP	July to Sep	tember 2019		SB/MDS	50,000.00	E0 000 00		
2-206441	Materials-Magna Carta for Women Semin	GAD	Negotiated- SVP					2,000.00	50,000.00		
	Printing of Tarrell	OND		July to Sep	tember 2019		B/MDS	_,000.00	2,000.00		
200771	Printing of Tarpaulin	GAD	Negotiated- SVP					10,000.00			
	Rental of Sound System-Service Awards	LIDAGE	Negotiated-	July to Sep	tember 2019	S	B/MDS		10,000.00		
2-206441	Night	HRMDO	SVP	July to Sent	tember 2019		D.11.10.6	20,000.00	20,000,00		
10 07 007	Diesel and Gasoline consumption	Admin	Shopping		ember 2019		B/MDS	400.5	20,000.00		
	Office Supplies	CBA	Shopping		gust 2019	-   5	B/MDS	406,875.00	406,875.00		
19-07-238	IT Consummables	CBA	Shopping		gust 2019		SB	19,500.00	19,500.00		
					33012010		SB	50,000.00	50,000.00		

	Procurement Program / Project	PMO/ End-User	Mode of Procurement		Source of		Estimated Budget (PhP)		
		End-Oser	Flocurement	Ads / Post Sub / Open Notice of Contract Signing of IAEB of Bids Award	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Program Project)
	9 Office Supplies	ARO	Shopping	July to August 2019	0.0	222,045.00			
	Various Appliances	CSU	Small Value	July to August 2019	SB		222,045.00		
	IT Equipment and Accessories	IPME	Small Value	July to August 2019  July to August 2019	SB	45,000.00	45,000.00		
	Office Equipment	CCJE	Small Value	July to August 2019	SB	70,680.00	70,680.00		
	IT Accessories	CSU	Small Value	July to August 2019  July to August 2019	SB	994,700.00	994,700.00		
	Hardware Supplies	FDMO	Shopping	July to August 2019  July to August 2019	SB	2,000.00	2,000.00		
	Office Supplies	FDMO	Shopping		SB	7,565.00	7,565.00		
		CCS	Shopping	July to August 2019	SB	10,800.00	10,800.00		
	Office Supplies	RAU	Shopping	July to August 2019	SB	11,450.00	11,450.00		
2019-07-260	IT Equipment	MISO	Small Value	July to August 2019	SB	1,050.00	1,050.00		
2019-07-264	Hardware Supplies	CBA	Shopping	July to August 2019	SB	90,000.00	90,000.00		
2019-07-266	Fresh Flowers	QAO	Small Value	July to August 2019	SB	80,900.00	80,900.00		
2019-07-267	IT consummables	ASU	Shopping	July to August 2019	SB	3,000.00	3,000.00		
2019-07-271	IT Accessories	CCJE	Small Value	July to August 2019	SB	11,600.00	11,600.00		
2019-07-272	Office Supplies	CTE	Shopping	July to August 2019	SB	26,800.00	26,800.00		
019-07-278	Copier Consummables	ARO		July to August 2019	SB	3,050.00	3,050.00		
The second secon	Office Supplies and IT Consummables	COS	Contracting	July to August 2019	SB	30,000.00	30,000.00		
	Office Supplies	SAS	Shopping	July to August 2019	SB	44,800.00	44,800.00		
	IT Equipment	IPME	Small Value	July to August 2019	SB	7,640.00	7,640.00		
	Office Supplies	ARO	Small Value	July to August 2019	SB	70,000.00	70,000.00		
	Office Supplies		Shopping	July to August 2019	SB	15,900.00	15,900.00		
	Various supplies and Materials	URO	Small Value	July to August 2019	SB	28,200.00	28,200.00		
	Mailing Stamp	SAS	Shopping	July to August 2019	SB	3,197.00	3,197.00		
	Airconditioning Units	PROC	Contracting	July to August 2019	SB	12,604.00	12,604.00		
	Office Equipment	SOL	Small Value	July to August 2019	SB	200,000.00	200,000.00		
	Electronics Supplies		Small Value	July to August 2019	SB	20,000.00	20,000.00		
	T Consumables		Small Value	July to August 2019	SB	28,700.00			
	Copier consumables	GAD	Shopping	July to August 2019	SB	7,600.00	28,700.00		
	Office and IT Supplies		Contracting	July to August 2019	SB	4,100.00	7,600.00		
		PROC	Shopping	July to August 2019	SB	11,150.00	4,100.00		
	/arious supplies and Materials Office Supplies		Small Value	Lulusta A	SB	99,750.00	11,150.00		
19-07-315 O		QAO	Shopping	1.	SB	3,000.00	99,750.00		
			Small Value	luluta A 10010	SB	215,000.00	3,000.00		
19-07-318 H	ardware Supplies and Materials	FDMO	Shopping	Indicate A 10010	SB	83,080.00	215,000.00 83,080.00		

	P) Procurement Program / Project	PMO/ End-User	Mode of Procurement	A 1 / / D				Source of		Estimated Budget (PhP)		Remarks (brief
		Lila-036i	1 TOOGTOTTICTIC	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	description of Progran
0040.07.0	40 IT C !!			OTIALD	OI DIUS	Award						Project)
	19 IT Supplies	FDMO	Small Value		July to	o August 2019	)	SB	11,000.00	11,000.00		
2019-07-32	11	SAS	Shopping		July to	August 2019	)	SB	2,750.00	2,750.00		
2019-120	Ribbon and Flowers	RAU	Small Value		July to	August 2019	)	SB	2,500.00	2,500.00		
2019-121	Fabrication Plaques	ARO	Small Value		July to	August 2019		SB	7,500.00	7,500.00		
2019-122	Flower Arrangement	ARO	Small Value		July to	August 2019		SB	15,800.00	15,800.00		
2019-123	Rentla of Sound System	ARO	Small Value		July to	August 2019		SB	18,000.00	18,000.00		
2019-124	Catering Service	UESO	Small Value		July to	August 2019		SB	59,400.00	59,400.00		
2019-125	Rentla of Sound System	SAS	Small Value		July to	August 2019		SB	15,000.00	15,000.00		
2019-129	Reloading Easytrip	Motorpool	Small Value		July to	August 2019		SB	60,000.00	60,000.00		
2019-130	Rental of Sound System	SAS	Small Value		July to	August 2019		SB	10,000.00	10,000.00		
2019-131	Rental of Sound System	SAS	Small Value		July to	August 2019		SB	15,000.00	15,000.00		
2019-133	Fabrication of Plaque	VPACAD	Small Value		July to	August 2019		SB	7,000.00	7,000.00		
2019-136	Rental of Monoblock chairs	FDMO	Small Value		July to	August 2019		SB	3,000.00			
2019-138	Printing of Official Magazines	UESO	Small Value			August 2019		SB	54,000.00	3,000.00 54,000.00		
2019-140	Catering Service	UESO	Small Value			August 2019		SB	75,000.00			
									70,000.00	75,000.00		
	TOTAL GOODS/SERVICES (SB/MDS)								12,833,786.00	42 000 700 00		
									12,033,780.00	12,833,786.00		
	INFRASTRUCTURE PROJECTS (TF/sb)											
6-308603	Modernization of TSU Gymnasium	SDU	Public Bidding		April to	June 2019	T	TF T	47,500,000.00			
	Additional Work for the Project:		Direct			2010			70,920.36		47,500,000.00	
nfra19-07-20	Replacement of Roofing and Roof Eaves	FDMO	Contracting		1-	-Jul-19		CD	70,920.30			
	TOTAL INFRASTRUCTURE PROJECTS	(TF)				-001-13		SB	47.770.000		70,920.36	
									47,570,920.36		47,570,920.36	
G	OODS AND SERVICES (TF)											
			Negotiated-						105.040.00			
2-308603	Grocery Itmes	SDMO	SVP		July to Se	ptember 2019		TF	105,040.00			
2-308603	Medical Supplies	SDMO	Shopping			ptember 2019		TF	04.475.00	105,040.00		
	Sports Equipment				04.9 10 00	P.0111001 2019		IF	94,475.00	94,475.00		
-308603		SDMO	Negotiated-					TF	807,200.00			
		SDIVIO	SVP		July to Sep	ptember 2019				807,200.00		1

	PAP) Procurement Program / Project	End-Us						Source of		stimated Budget (PhP)		
		Liid O3	le l'ioddicilient		Sub / Open		Contract Signing	Funds	Total			Remarks (brief
				of IAEB	of Bids	Award			rotai	MOOE	CO	description of Progra
	Sports Supplies and Accessories											Project)
02-30860	13		Negotiated-						205,300.00			
	Shoes for SCUFAR	SDMO	SVP		July to	September 201	9	TF				
	CHOCS IOI SCOPAR		Nonetist 1						100,000	205,300.00		
02-308603	3	SDMO	Negotiated- SVP					TF	198,838.00			
	Rental of Costumes- SCUAA	-	OVI		July to S	September 201	9			198,838.00		
02-308603			Negotiated-						10,000.00	190,030.00		
02-308603		SDMO	SVP		luly to C	Contomb 004	_	TF	10,000.00			
	Rental of Costumes- Dance Sports				uily to 3	September 201	9			10,000.00		
02-308603		00040	Negotiated-						10,000.00			
	Make-UP Services- Mr & Ms. SCUAA	SDMO	SVP		July to S	eptember 2019	9	TF				
	Make-of Services- Mr & Ms. SCUAA		Negation							10,000.00		
02-308603		SDMO	Negotiated- SVP					TF	5,000.00			
	Rental of Bus for SCUAA	ODIVIO	- SVF		July to Se	eptember 2019		"		5 000 00		
00 000000			Negotiated-						50,000.00	5,000.00		
02-308603		SDMO	SVP		luly to Ca			TF	00,000.00			
02-308603	Tailoring of SCUAA Uniforms		Negotiated-		July 10 SE	eptember 2019				50,000.00		
-2 000000	TOTAL	SDMO	SVP		July to Se	eptember 2019		TF	819,750.00			
	TOTAL GOODS AND SERVICES (TRU	JST FUND)				Promodi 2010				819,750.00		
									2,305,603.00	2,305,603.00		
	GOODS AND SERVICES (OIAS FUND)										_	
	Copier Consummables	T	T									
0.00==			Direct						3,500.00			
2-207512		OIAS	Contracting		1.1.1.0			OIAS	0,000.00			
	GOODS AND SERVICES (OIAS)				July to Sep	otember 2019				3,500.00		
									3,500.00	3,500.00		
G	GOODS AND SERVICES (HOTEL FUND)									0,000.00		
			D:									
2-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting		1.1				48,000.00			
	Maintenance for Hotel Elevator				July to Sep	tember 2019		HTL	40,000.00	48,000.00		
2-207512		Hotel	Direct Contracting					LITI	16,609.80			
2-207512	Newspaper Subscirption					tember 2019		HTL	, , , , , ,	16 600 90		
		riolei	Direct Contracting		July to Sept	tember 2019		HTL	2,281.25	16,609.80		
-207512	Refill of Gasul	Hotel	Direct						28,000.00	2,281.25		
-207512	Chemical for Swimming pool	Hotel	Contracting		July to Sept	ember 2019		HTL	20,000.00	28,000.00		
-207512	Oil, for Generator engine		Shopping		July to Sept	ember 2019		HTL	76,500.00			
	Tonorator origine	Hotel	Shopping		July to Septe			HTL HTL		76,500.00		
					,		1 1	TIL	25,000.00	25,000.00		

	AP) Procurement Program / Project	PMO/ End-Use	Mode of Procurement	Ads / Post	C., t. 10	T		Source of		stimated Budget (PhP)		
				of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE MOOE	CO	Remarks (brief description of Program
02-207512	3 ····································	Hotel	Shopping									Project)
02-207512	Grocery Items		Negotiated-		July to	September 20	19	HTL	74,000.00	74,000.00		
02 20/012		Hotel	SVP		July to	September 201	10		124,000.00	7 1,000.00		
02-207512	Personalized Hygiene Kit	Llotal	Negotiated-			coptomber 201	13	HTL		124,000.00		
	IT Equipment	Hotel	SVP		July to 8	September 201	19	HTL	30,000.00			
2019-07-2									90,000.00	30,000.00		
2019-07-3		Hotel	Small Value		July to	August 2019			90,000.00			
2010-07-3	3 01110	Hotel	Small Value			August 2019		HTL		90,000.00		
	GOODS AND SERVICES (HOTEL)					August 2019		HTL	165,880.00	165,880.00		
	2000								680,271.05	680,271.05		
02-207512	GOODS AND SERVICES (BC FUND)											
02-20/512	Book Printing Supplies	BASO	Shopping		July to C	ont1 0010						
02-207512	Diploma Jacket	BASO			July to Se	eptember 2019	)	BC	270,000.00	270,000.00		
	Copier Consummables	DASO	Shopping		July to Se	eptember 2019		BC	750,000.00			
02-207512		DAGO	Direct						978,100.00	750,000.00		
	Garments for Sale	BASO	Contracting		July to Se	eptember 2019		BC	370,100.00			
2-207512		BASO	Negotiated- SVP						000 000 00	978,100.00		
2-207512	Heat Press Materials	27.00	341		July to Se	eptember 2019		BC	999,999.00	000 000 00		
2-207512	ID Drinting Market	BASO	Shopping		July to So	ptember 2019		ВС	10,000.00	999,999.00		
2-207512	ID Printing Matrials	BASO	Shopping			ptember 2019				10,000.00		
	Various IT consummables	BASO	Shopping					BC	432,000.00	432,000.00		
2-207512	Office Supplies	BASO	Shopping			ptember 2019		BC	27,000.00	27,000.00		-
2-207512	Ink for Tarpaulin	BASO	Shopping			otember 2019		BC	58,250.00	58,250.00		
2-207512	Printing Materials for Tarpaulin	BASO	Shopping			otember 2019		BC	45,000.00	45,000.00		
	Souvenir Items	BASO	Small Value			otember 2019		BC	158,300.00	158,300.00		
19-07-255		BASO	Small Value			ugust 2019		BC	150,000.00	150,000.00		
	Panelyn submiation materials and supplie		Direct		July to Au	ugust 2019		BC	120,240.00	120,240.00		
19-07-277		BASO	Contracting/SV						75,000.00	120,240.00		
19-07-312	IT Accessories		P		July to Au	igust 2019		вс		75.000		
	Suovenir Items		Small Value		July to Au	gust 2019		SB	3,400.00	75,000.00		
	Hardware Supplies and Materials		Small Value		July to Au	gust 2019		SB	37,500.00	3,400.00		
	TOTAL BC FUND	BAASO	Shopping		July to Aug	gust 2019		SB	36,000.00	37,500.00		
										36,000.00		
L									4,150,789.00	4,150,789.00	-	

	PAP) Procurement Program / Project	PMO/ End-Us		Ada / D	To			Source of	F	stimated Budget (PhP)		
			o, la sa	Ads / Post of IAEB	POII		Contract Signing	Funds	Total			Remarks (brief
	CUD TOTAL			OLIAEB	of Bids	Award			Total	MOOE	CO	description of Prograr
	SUB TOTAL 3RD Qtr INFRASTRUCT	URE PROJE	CTS									Project)
	SUB TOTAL 3RD Qtr GOODS & SER	VICES							59,406,125.72		50 406 425 70	
									19,973,949.05	19,973,949.05	59,406,125.72	
4TH Quai										10,070,043.03	•	
	GOODS AND SERVICES (SB/MDS)											
	Purified Drinking Water		Direct									
02-206441		SPMU	Contracting						42,000.00			
02-206441	Various Books	Library	Small Value			December 20		SB/MDS	42,000.00	42,000,00		
	Repaird and Maintenance-unexpected	Library			October to	December 20	19	SB/MDS	900,000.00	42,000.00		
02-206441	Breakdown	Motorpoo	SVP/Direct Contracting						25,901.99	900,000.00		
	Newspaper and Magazines	- Motorpoo	Direct		July to S	eptember 2019	9	SB/MDS	25,501.99	05.004.00		
02-206441	subscription	Admin	Contracting						30,000.00	25,901.99		
	Catering Services-Accreditation/Semina	rs			October to	December 20	19	SB/MDS	00,000.00	30,000,00		
02-206441		OAO	Negotiated- SVP						300,000.00	30,000.00		
	Materials-Adolescent Reproductive Sem	in			October to	December 201	9	SB/MDS	000,000.00	200 000 00		
2-206441		GAD	Negotiated- SVP						4,000.00	300,000.00		
	Materials-Anti-Violence Against Women	OND			October to	December 201	9	SB/MDS	4,000.00			
2-206441	Same World	GAD	Negotiated-						4,000.00	4,000.00		
	Seminar Package	GAD	SVP		October to I	December 201	9	SB/MDS	4,000.00			
2-206441		PSWF	Negotiated-					OBMINDO	72,280.00	4,000.00		
	Materials- Anti-Sexual Harassment Semir	TOVVE	SVP		October to [	December 2019	9	SB/MDS	72,200.00			
2-206441	- Stadi Flarassinent Sellill	GAD	Negotiated-					OBNVIDO	2 000 00	72,280.00		
	materials- Capability Building Seminar	GAD	SVP		October to D	ecember 2019		SB/MDS	2,000.00			
-206441	for Employees	GAD	Negotiated-					SENVIDO	100,000,00	2,000.00		
	materials- Capability Building Seminar for	GAD	SVP		October to D	ecember 2019		SB/MDS	100,000.00			
-206441	Dullding Seminar for		Negotiated-					DUNING	40.000.00	100,000.00		
		GAD	SVP		October to D	ecember 2019		B/MDS	40,000.00			
206441	Materials-GAD planning and Budgeting W	045	Negotiated-					DOINIDS	450,000,00	40,000.00		
		GAD	SVP	(	October to De	ecember 2019		DANDO	150,000.00	150,000.00		
206441	Materials- Gender and Sensitivity Orienta	GAD	Negotiated-			2010	5	B/MDS	0.00			
		GAD	SVP	(	October to De	cember 2019	S	B/MDS	6,000.00	6,000.00		
206441	Materials-Magna Carta for Women Semin	GAD	Negotiated- SVP					STIVIDO	2,000,00	0,000.00		
	IEC Materials	O/ ID	Negotiated-		October to De	cember 2019	SI	B/MDS	2,000.00	2,000.00		
206441	TEO Materials	GAD	SVP						20,000.00	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
000444	Materials- Magna Carta for Women Semi		Negotiated-	C	ctober to De	cember 2019	SE	B/MDS	20,000.00	20,000.00		
206441		GAD	SVP	_	otober 1				2,000.00			
					cloper to Dec	cember 2019	SF	B/MDS	_,555.00	2,000.00		

	P) Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of		-		
		Lina-Osei	1 rocarement	Ads / Post	Sub / Open	Notice of	Contract Signing	Funds	T	Estimated Budget (F	PhP)	Remarks (brief
02-206441	Printing of Tarpaulin		Negotiated-	of IAEB	of Bids	Award			Total	MOOE	CO	description of Program
02-206441	Diesel and Gasoline consumption	GAD	SVP		October	to December 20	)19	SB/MDS	10,000.00	10,000.00		1 Tojectj
72-200441		Motorpool	Contracting		Octobert	- D			406,875.00			
	TOTAL GOODS/SERVICES (SB/MDS)				October	to December 20	19	SB/MDS		406,875.00		
G	OODS AND SERVICES (TRUST FUND)								2,117,056.99	2,117,056.99		
	Rental of Bus/Van for PCCA											
2-308603	Total of Bus, valified PCCA	Culture &	Negotiated-									
	TOTAL GOODS AND SERVICES (TF)	Arts	SVP		October to	December 20	9	TF	150,000.00			
									150,000.00	150,000.00 150,000.00		
GO	OODS AND SERVICES (HOTEL FUND)									130,000.00	-	
	Diesel and Gasoline consumption	Hotel	Dircet									
	Maintenance for Hotel Elevator		Contracting Dircet		October to	December 201	9	HTL	48,000.00	48,000.00		
	Newspaper Subscirption	Hotel Di	Contracting		October to	December 2019		HTL	16,609.80			
	Refill of Gasul	notel Di	rect Contracting		October to I	December 2019		HTL	2,281.25	16,609.80		
207540	ive iii oi Gasul	Hotel	Dircet Contracting					1112	28,000.00	2,281.25		
201012			Contracting		October to [	December 2019		HTL	20,000.00	28,000.00		
207512	Oil, for Generator engine	Hotel	Shopping					7112		,		
207512	Oil, for Generator engine TOTAL HOTEL FUND		Shopping			December 2019		HTL	25,000.00			
207512 (	TOTAL HOTEL FUND	Hotel							25,000.00 119,891.05	25,000.00 119,891.05		
207512 (C	TOTAL HOTEL FUND  SUB TOTAL 4TH Qtr INFRASTRUCTUR	Hotel								25,000.00	-	
207512 (C	TOTAL HOTEL FUND	Hotel							119,891.05	25,000.00 119,891.05	-	
207512 (C	TOTAL HOTEL FUND  SUB TOTAL 4TH Qtr INFRASTRUCTURI SUB TOTAL 4TH Qtr GOODS & SERVICI AL GOODS & SERVICES	Hotel								25,000.00	-	
207512 (0 S S TOTA	TOTAL HOTEL FUND  SUB TOTAL 4TH Qtr INFRASTRUCTURI  SUB TOTAL 4TH Qtr GOODS & SERVICI  AL GOODS & SERVICES  AL INFRASTRUCTURE	Hotel						HTL	119,891.05	25,000.00 119,891.05 - 2,386,948.04	-	
207512 (0 S S TOTA	TOTAL HOTEL FUND  SUB TOTAL 4TH Qtr INFRASTRUCTURI SUB TOTAL 4TH Qtr GOODS & SERVICI AL GOODS & SERVICES	Hotel						HTL 1	119,891.05 - 2,386,948.04 97,967,110.37	25,000.00 119,891.05	80,409,160.00	
207512 CSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	TOTAL HOTEL FUND  SUB TOTAL 4TH Qtr INFRASTRUCTURI  SUB TOTAL 4TH Qtr GOODS & SERVICI  AL GOODS & SERVICES  AL INFRASTRUCTURE	Hotel  E PROJECTS ES						HTL 1	119,891.05 - 2,386,948.04 197,967,110.37 128,501,460.32	25,000.00 119,891.05 - 2,386,948.04	80,409,160.00 228,501,460.32 308,910,620.32	

ELENA MAY TEOFILO Head, Procurement Unit

WINNIEFE F. GUTIERREZ
OIC-Chief, Administrative Officer

DR. GLENARD T. MADRIAGA

Chair, BAC-Civil Works/Infrastructure

ENGR. PEDRO SUERTE-FELIPE, JR. Chair, BAC-Goods & Services

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Procurement Program / Project Code (PAP) PMO/ Mode of Source of End-User Procurement Estimated Budget (PhP) Ads/Post Sub/Open Notice of Contract Signing Funds Remarks (brief Total of IAEB MOOE of Bids description of Program / Award CO Project) Funds Available: Recommending Approval: Approved by: JESUS S. DANGANAN DR. GLENARD T. MADRIAGA **Budget Officer** VP, Administration & Finance DR. MYRNA Q. MALLARI President GPPB-TSO Acknowledgment Receipt Posted in TSU Transparency Seal date: date: by: by: